



CASTROVILLE COMMUNITY SERVICES DISTRICT

P.O. BOX 1065

OFFICE: 11499 GEIL STREET

CASTROVILLE, CA 95012

24-HOUR TELEPHONE: (831) 633-2560

President – Ron Stefani
Vice President – Greg MacMillan
Director – Glenn Oania
Director – James R. Cochran
Director – Cosme Padilla

General Manager – James Derbin
Board Secretary – Lidia Santos

Website: CastrovilleCSD.org

AGENDA REGULAR MEETING OF THE BOARD OF DIRECTORS TUESDAY, OCTOBER 20, 2026 – 4:30 P.M. DISTRICT BOARD ROOM – 11499 GEIL STREET MISSION AND VISION

Mission Statement

To provide quality services to the community of the highest standard and in the most cost-effective manner.

Vision Statement

Dedicated to inclusive community involvement and providing excellent customer service while being recognized as a leading resource for enhancing the community of Castroville.

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the Board meeting, please contact Lidia Santos, Secretary to the Board during regular business hours at (831) 633-2560. Please allow three business days for your request to be processed. Requests must be received at least seventy-two (72) hours before the scheduled meeting to enable the District to arrange reasonable accommodation.

CALL MEETING TO ORDER / PLEDGE OF ALLEGIANCE

ADDITIONS OR CORRECTIONS TO AGENDA

The Board may add items of business not appearing on the posted Agenda if: (1) the Board, by a majority vote, determines that emergency situation exists as defined in Government Code Section 54956.5; or (2) the Board, by a two-thirds vote of the members present at the meeting or, if less than two-thirds of the members present, a unanimous vote of those members present, determines that there is a need to take immediate action on the item and that the need for action came to the attention of the agency subsequent to the posting of the Agenda.

PUBLIC COMMENT

This designated time is for members of the public to provide comments on any District related matter. Under the provisions of the Brown Act, the Board is prohibited from taking action on items not listed on the agenda. At the discretion of the Board President, comments on a particular agenda item may be deferred until that item is heard. Please limit your comments to three minutes per speaker within the jurisdiction of items not on the agenda. The public will have the opportunity to ask questions or make statements as the Board addresses each agenda item.

CONSENT CALENDAR

The Consent Agenda consists of routine items for which Board approval can be taken with a single motion and vote. A Board Member may request that any item be placed on the Regular Agenda for separate consideration.

1. Consider and approve the draft minutes of the Regular Board Meeting, September 15, 2026 – **motion item**

AGENDA, Page 2
OCTOBER 20, 2026
CASTROVILLE COMMUNITY SERVICES DISTRICT

CORRESPONDENCE

For informational purposes only. No action is to be taken.

1. Letter of support from Castroville CSD for North Monterey County Unified School District regarding Community Resilience Centers Program.
2. Letter from Philip Crader, Deputy Director with State Water Resources Control Board (SWRCB) to Sanitary Sewer Collections Systems concerning "Preparation for Anticipated 2026-2027 El Niño Rainy Season"

INFORMATIONAL ITEMS

For informational purposes only. No action is to be taken.

1. County of Monterey Supervisors Snapshot for October 2026, District 2 (Supervisor Glenn Church)
2. Caltrans News Release, Update #38 regarding State Route 183 (Merritt Street Project)
3. Monterey Bay Fisheries Trust ribbon cutting ceremony, Thursday, October 29, 2026, 4:00-5:30 p.m. The Haute Enchilada Café & Gallery, Moss Landing, CA 95039

PRESENTATIONS

For informational purposes only. No action is to be taken.

1. Well #6 next steps – Nick Panofsky, Vice President MNS Engineers
2. Castroville CSD 2026 Water and Sewer Rate and Fee Study, Report prepared by Robert D. Niehaus, Inc. (RDN, September 25, 2026) – Anthony Elowsky, Project Manager/Analyst

NEW BUSINESS

If item is listed as a motion item, action is to be taken. If item is not listed as a motion item, it is for informational purposes only. No action is to be taken.

1. Consider and receive/approve the Castroville CSD 2026 Water and Sewer Rate and Fee Study, (RDN, September 25, 2026) prepared by Robert D. Niehaus, Inc. (RDN) – **motion item**
2. Consider and adopt Resolution No. 2026-06, Approving Water and Sewer Utility Rate and Fee Adjustments and Directing the Required Public Approval Process (approve the proposed Water and Sewer Capacity Charges and direct staff to initiate Proposition 218 notification and public hearing process required for adoption of new water and sewer rates) – **motion item**
3. Consider and approve filing the Notice of Completion with County of Monterey for the Merritt Street Water Services Replacement Project, completed 9/30/2026 by contractor J Johnson & Company – **motion item**
4. Consider and approve authorizing ACWA Voting Representative Designation for Castroville CSD – **motion item**

UNFINISHED BUSINESS

If item is listed as a motion item, action is to be taken. If item is not listed as a motion item, it is for informational purposes only. No action is to be taken.

1. Consider and reapprove authorizing the General Manager to order a 2027 Ford F350 4x2 Regular Cab from Cypress Coast Ford, Seaside, not-to-exceed amount of \$88,117.60 – **motion item**

BOARD OF DIRECTORS COMMUNICATION

For informational purposes only on subjects not covered by the agenda. No action is to be taken. Directors' reports on meetings with other agencies, organizations and individuals on behalf of the District and on official District Matters.

1. Update on Monterey One Water board meeting – Ron Stefani, Director
2. Update on the Salinas Valley Basin Groundwater Sustainability Agency – Ron Stefani, Director
3. Update on other meetings/educational classes attended by Castroville CSD Directors

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CASTROVILLE COMMUNITY SERVICES DISTRICT

STAFF REPORTS

For informational purposes only on subjects not covered by the agenda. No action is to be taken. When needed, this time is reserved for the General Manager and Staff to communicate activity, educational classes, and/or Committee reports.

1. **General Manager's Report** – Compliance Update, Current Projects Update, Seminars Update, Staff Update, Suggestive Projects Discussions
2. **Operations Report**
 - a) Water – Pumpage & Usage Update, Water Testing Update, Current Installation
 - b) Status Update, Current Contractor Work Update, Maintenance/Repair Update, Customer Service Update, Safety Issues
 - c) Sewer & Storm Drain – Jetting, Current Installation Status Update, Current Contractor Work Update, Maintenance/Repair Update, Customer Service Update, Safety Issues
3. **Customer/Billing Reports** – A/R Update, Water Sales, Water Usage
4. **Financial Reports** –Quarterly Financial Statements, * Treasures Report-L.A.I.F., Internal Report and Administration Update

CHECK REGISTER – Receive, approve, and file the Check Register for the month of September 2026 – motion item

ITEMS FOR NEXT MONTHS AGENDA, Tuesday, November 17, 2026, at 4:30 p.m.

ADJOURNMENT – motion item

MEETING INFORMATION

The public is invited to comment on any item on the agenda during the discussion of that item.

Availability of agenda materials: Materials related to any item on this Agenda submitted to the District Board of Director or Committee Members after distribution of the agenda packet are available for public inspection at the District's office, 11499 Geil Street, Castroville, CA 95012, during normal business hours. All documents supporting this agenda are available on the District website www.castrovillecsd.org, subject to the staff's availability to post the documents before the meeting.

Reasonable Accommodation: Any person with a disability who requires accommodations to view the agenda or to participate in the public comment portion of the Board meeting should direct such requests to Lidia Santos, Secretary to the Board, at (831)-633-2560. Please allow three business days for your request to be processed. Requests must be received at least seventy-two (72) hours before the scheduled meeting.

Disruptive Conduct: If any meeting of the District is willfully disrupted by a person or by a group of persons so as to render the orderly conduct of the meeting impossible, a meeting may be recessed or the person or persons willfully disrupting the meeting may be ordered to leave the meeting. Disruptive conduct includes addressing the Board or Committee without first being recognized, not addressing the subject before the Board or Committee, repetitively addressing the same subject, failing to relinquish the podium when requested to do so, or otherwise preventing the Board or Committee from conducting its meeting in an orderly manner. Your cooperation is appreciated.

Certification of Posting

I certify that on October 16, 2026, I posted a copy of the foregoing agenda near the regular meeting place of the Board of Directors of the Castroville Community Services District, said time being at least 72 hours in advance of the meeting of the Board of Directors (Government Code Section 54954.2).

Executed at Castroville, California, on October 16, 2026.

Lidia Santos, Board Secretary

THE OFFICIAL MINUTES OF THE REGULAR BOARD MEETING OF
CASTROVILLE COMMUNITY SERVICES DISTRICT
September 15, 2026

President Ron Stefani called the meeting to order at 4:30 p.m.

ROLL CALL:

Directors Present: Vice President Greg MacMillan, Director Glenn Oania, and President Ron Stefani

Absent: Director James Cochran and Director Cosme Padilla

General Manager: James Derbin

Secretary to the Board: Lidia Santos

Staff Present:

Guest: Anthony Elowsky

PLEDGE OF ALLEGIANCE

President Ron Stefani led the pledge of allegiance.

ADDITIONS OR CORRECTIONS TO THE AGENDA

PUBLIC COMMENTS

1. None

CONSENT CALENDAR

1. Consider and approve the draft minutes of the Regular Board Meeting, August 15, 2026. A motion was made by Greg MacMillan and seconded by Glenn Oania to approve the draft minutes of the Regular Board Meeting, August 15, 2026. The motion carried by the following roll call votes:

AYES:	3	Directors: MacMillan, Oania, and Stefani
NOES:	0	Directors:
ABSENT/NOT		
PARTICIPATING:	2	Directors: Cochran and Padilla

Consent Calendar accepted as presented

CORRESPONDENCE:

1. Letter from Jeremy Sadler, CSP Risk Control Advisor with ACWA JPIA to Castroville CSD regarding liability and property risk assessment of the District.

Correspondence Calendar accepted as presented

INFORMATIONAL ITEMS:

1. *Salinas Valley Basin Groundwater Sustainability Agency (SVBGSA) August Newsletter –*
 - SVBGSA Board selects IIS PMA preferred portfolio to achieve, maintain sustainable groundwater in Salinas Valley
 - SVBGSA responds to Monterey County Grand Jury Report on seawater intrusion
 - SVBGSA Board passes Groundwater Sustainability Fees for FY 2027

Informational items accepted as presented

PRESENTATIONS:

1. Castroville CSD 2026 Water and Sewer Rate and Fee Study, Draft Report prepared by Robert D. Niehaus, Inc. (RDN) – Anthony Elowsky, Project Manager/Analyst was present at the board meeting and presented the Draft Report of the Castroville CSD 2026 Water and Sewer Rate and Fee Study. Summary of

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recommendations: For Water, adjusting rates annually by the recommended revenue adjustments of 8.0 percent in Fiscal Years 2027 through 2031, issuing a \$9.0 million bond in FY 2028 to offset capital PAYGO, adjusting meter rates to reflect industry standard meter ratio calculations and removing the monthly fee for units above the first connect to each meter. For Sewer Zone 1, make no change to the rates. For Sewer Zone 2, make no changes to the rates. For Sewer Zone 3, adjusting rates annually by the recommended revenue adjustment of 8.0 percent in Fiscal Years 2027 through 2031 and issuing a \$6.75 million bond in FY 2029 to offset capital PAYGO. For Connection Fees, adjusting fees to include the value of the utility system and developing fees that equitably charge customers with different service requirements.

NEW BUSINESS:

1. Receive the Castroville CSD 2026 Water Rate and Fee Study, Draft Report prepared by Robert D. Niehaus, Inc. (RDN) – Project Manager/Analyst Anthony Elowsky answered questions and concerns the Board had regarding the Draft Report. At this time, the Board received the Draft Report.
2. Consider and approve authorizing the General Manager to enter into professional services agreement with MNS Engineers, Inc. for the Clean Water State Revolving Fund Program Grant Application Support for the Moss Landing Wastewater System Construction Application 8370-210, not-to-exceed amount of \$34,734 – After some discussion, a motion is made by Glenn Oania and seconded by Greg MacMillan to approve authorizing the General Manager to enter into professional services agreement with MNS Engineers, Inc. for the Clean Water State Revolving Fund Program Grant Application Support for the Moss Landing Wastewater System Construction Application 8370-210, not-to-exceed amount of \$34,734. The motion carried by the following roll call votes:

AYES:	3	Directors:	MacMillan, Oania, and Stefani
NOES:	0	Directors:	
ABSENT/NOT			
PARTICIPATING:	2	Directors:	Cochran and Padilla

3. Consider and adopt Resolution No. 26-05, Castroville Reimbursement Resolution, as Required for the District's Clean Water State Revolving Fund Program Grant Application for the Moss Landing Wastewater System Construction Application 8370-210 – After some discussion, a motion is made by Glenn Oania and seconded by Greg MacMillan to adopt Resolution No. 26-05, Castroville Reimbursement Resolution, as Required for the District's Clean Water State Revolving Fund Program Grant Application for the Moss Landing Wastewater System Construction Application 8370-210. The motion carried by the following roll call votes:

AYES:	3	Directors:	MacMillan, Oania, and Stefani
NOES:	0	Directors:	
ABSENT/NOT			
PARTICIPATING:	2	Directors:	Cochran and Padilla

4. Consider and adopt Castroville CSD Debt Management Policy No. 2155 – A motion is made by Greg MacMillan and seconded by Glenn Oania to adopt Castroville CSD Debt Management Policy No. 2155. The motion carried by the following roll call votes:

AYES:	3	Directors:	MacMillan, Oania, and Stefani
NOES:	0	Directors:	
ABSENT/NOT			
PARTICIPATING:	2	Directors:	Cochran and Padilla

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5. Consider and approve authorizing the General Manager to enter into professional services agreement with MNS Engineers, Inc. for as-needed engineering services, not-to-exceed amount \$28,000 – A motion is made by Rin Stefani and seconded by Glenn Oania to approve authorizing the General Manager to enter into professional services agreement with MNS Engineers, Inc. for as-needed engineering services, not-to-exceed amount \$28,000. The motion carried by the following roll call votes:

AYES: 3 Directors: MacMillan, Oania, and Stefani
NOES: 0 Directors:
ABSENT/NOT
PARTICIPATING: 2 Directors: Cochran and Padilla

6. Consider and approve authorizing the General Manager to execute Contract Change Order #2, in the not-to-exceed amount of \$142,666.43 with J. Johnson & Company, Inc. for District requested extra work and material price escalation on the Merritt Street Water Service Replacement Project – After some discussion, a motion is made by Glenn Oania and seconded by Greg MacMillan to approve authorizing the General Manager to execute Contract Change Order #2, in the not-to-exceed amount of \$142,666.43 with J. Johnson & Company, Inc. for District requested extra work and material price escalation on the Merritt Street Water Service Replacement Project. The motion carried by the following roll call votes:

AYES: 3 Directors: MacMillan, Oania, and Stefani
NOES: 0 Directors:
ABSENT/NOT
PARTICIPATING: 2 Directors: Cochran and Padilla

UNFINISHED BUSINESS:

1. Consider and approve authorizing the General Manager to order a 2027 Ford F350 4x2 Regular Cab from Cypress Coast Ford, Seaside, not-to-exceed amount of \$79,392.59 – General Manager James Derbin informed the Board that staff currently utilizes a tow behind trailer for loading materials for field work requiring backfill/paving. This trailer is 15 years old and does suit the needs of the field staff. Bids were solicited from several Ford dealerships, and the lowest bidder was Cypress Coast Ford, Seaside. A motion was made by Greg MacMillan and seconded by Glenn Oania to approve authorizing the General Manager to order a 2027 Ford F350 4x2 Regular Cab from Cypress Coast Ford, Seaside, not-to-exceed amount of \$79,392.59. The motion carried by the following roll call votes:

AYES: 3 Directors: MacMillan, Oania, and Stefani
NOES: 0 Directors:
ABSENT/NOT
PARTICIPATING: 2 Directors: Cochran and Padilla

BOARD OF DIRECTORS COMMUNICATION: When needed, this time is reserved for the Board of Directors to communicate activity, educational classes, and/or Committee reports.

1. Update on Monterey One Water meeting (M1W) – President Ron Stefani stated that M1W has five injection wells and three of the five injection wells broke down at the same time. The good news is that all three injection wells have been fixed.
2. Update on Salinas Valley Basin Groundwater Sustainability Agency (SVBGSA) meeting – President Ron Stefani stated that the Informational Items noted above provided all the current updates on the SVBGSA.
3. Update on meetings or educational classes attended by the Directors – There were no meetings or educational classes attended by the Directors.

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GENERAL OPERATIONS

1. General Manager's Report – Compliance update, current projects update, meetings/seminars update, staff update, suggestive projects discussions
2. Operations Report
 - a) Water – Pumpage & Usage Update, Water Testing Update, Current Installation
 - b) Water -Status Update, Current Contractor Work Update, Maintenance/Repair Update, Customer Service Update, Safety Issue
 - c) Sewer & Storm Drain – Jetting, Current Installation Status Update, Current Contractor Work Update, Maintenance/Repair Update, Customer Service Update, Safety Issues
3. Customer /Billing Reports – Water Sales, Water Usage, A/R Update, Customer Service Update
4. Financial Reports – Treasures L.A.I.F. Report, Internal Report, Administration Update

General Operations Reports were accepted as presented

CHECK LIST – August 2026. A motion was made by Greg MacMillan and seconded by Glenn Oania to pay all bills presented. The motion carried by the following roll call votes:

AYES:	3	Directors:	MacMillan, Oania, and Stefani
NOES:	0	Directors:	
ABSENT/NOT			
PARTICIPATING:	2	Directors:	Cochran and Padilla

There being no further business, a motion was made by Glenn Oania and seconded by Greg MacMillan to adjourn to the next scheduled Board meeting; the motion carried by the following roll call votes:

AYES:	3	Directors:	MacMillan, Oania, and Stefani
NOES:	0	Directors:	
ABSENT/NOT			
PARTICIPATING:	2	Directors:	Cochran and Padilla

The meeting was adjourned at 5:37 p.m.

Respectfully submitted by,

Approved by,

Lidia Santos
Secretary to the Board

Ron Stefani
President



Castroville Community Services (CCSD)
11499 Geil Street P.O. Box 1065 Castroville, CA 95012
(831) 633-2560

September 24, 2026

California Strategic Growth Council
Community Resilience Centers Program

RE: Letter of Support – Community Resilience Centers Round 2 Implementation Grant

Dear Community Resilience Centers Grant Review Committee:

Castroville Community Services District (CCSD) is especially supportive of the proposed project focus on on community engagement that provides culturally and linguistically responsive emergency preparedness and services. This project truly builds upon existing community strengths and partnerships and creates an opportunity to better coordinate resources for residents who may experience disproportionate impacts during emergencies.

As a community partner, CCSD anticipates supporting this effort through the many formal and informal mutual aid agreements that are already in place locally and statewide. We look forward to continued collaboration with North Monterey County Unified School District and other community partners to help ensure the Community Resilience Center is responsive to local needs and remains a trusted and accessible resource.

We strongly support the North Monterey County Unified School District application and respectfully encourage the California Strategic Growth Council to fund this important investment in the resilience, safety, health, and well-being for the community of North Monterey County Unified School District..

Sincerely,

James Derbin
General Manager
Castroville Community Services District

State Water Resources Control Board

October 9, 2026

ATTN: Sanitary Sewer Collection Systems

PREPARATION FOR ANTICIPATED 2026-2027 EL NIÑO RAINY SEASON

The State Water Resources Control Board and Regional Water Quality Control Boards (collectively, Water Boards) are notifying you to prepare your sanitary sewer system for the 2026-2027 rainy season.

On September 21, 2026, Governor Gavin Newsom issued a [proclamation of a state of emergency](#) in preparation for potential severe weather and flooding associated with the predicted El Niño event. El Niño is a natural climate pattern that occurs when a band of warm water develops in the Pacific Ocean which causes higher than average rainfall throughout the state.

To minimize sanitary sewer system spills due to severe storms, Sanitary Sewer Systems General Order enrollees must have an up-to-date emergency response plan and complete preventative maintenance: reduce inflow and infiltration, fix structural vulnerabilities, ensure adequate system capacity.

The Water Boards will evaluate rain-related spills to determine if the enrollee took appropriate preventative maintenance and preparation measures for the rainy season. Failure to demonstrate adequate preventative measures may result in an enforcement action.

If you have questions, please contact sanitarysewer@waterboards.ca.gov.

Sincerely,



Phillip Crader, Deputy Director
Division of Water Quality

DISTRICT 2



On August 13, Monterey County faced one of its most significant decisions in years. The Salinas Valley Basin Groundwater Sustainability Agency (SVBGSA) weighed three water infrastructure options with implications lasting 40 years or longer.

The decision wasn't locally driven — it stemmed from the state's 2014 Sustainable Groundwater Management Act, which required SVBGSA to submit a plan addressing seawater intrusion in the Salinas Valley Basin. Failure to act, or an inadequate plan, risked a state takeover: a likely 35% across-the-board water use cut with decision-making shifted to Sacramento. That cut would have hit agriculture, businesses, residents, and recreational users alike, with economic damage compared to the Great Depression.



The 11-member SVBGSA Board considered three costly options:

- Portfolio 1 (\$1.3 billion): The most expensive, building a full Brackish Groundwater Restoration Project (BGRP) plus river recharge, Castroville project upgrades, and a 10% agricultural demand cut. Annual costs, including debt, were estimated at \$150–200 million. It was projected to meet the state's 2040 deadline.
- Portfolio 3A (\$1 billion): A reduced BGRP with similar components, plus water delivery to Salinas, Marina, and Castroville for resale. Annual costs likely exceeded \$100 million, but it might not meet the 2040 timeline.
- Portfolio 3 (\$600 million): The cheapest option, relying on river recharge, recycled water, limited injection, and a 20% demand cut. Annual operating costs were just \$8 million, but it appeared unable to meet state seawater intrusion requirements.

DISTRICT 2

All options required fallowing farmland, with ripple effects far beyond agriculture — food processing, trucking, suppliers, and general consumer spending across the Salinas Valley and Monterey Peninsula. A 10% demand cut was projected to cost \$1.35 billion annually in direct and indirect impacts; a 20% cut, \$1.9 billion. Fallowed land was also expected to draw housing development, accelerating further water demand and reshaping the region.

In the end, the SVBGSA Board voted 9-2 to move forward with the Brackish Groundwater Restoration Project (BGRP), with a potential budget of \$1 billion. The approval was conditional, as other projects remained under consideration.



The Board of Supervisors adopted an ordinance to amend Monterey County Code Chapter 15.06 to authorize and regulate point-of-use (POU) and point-of-entry (POE) water treatment for new construction on either a vacant existing lot of record or an accessory dwelling unit (ADU) that would be served by either a domestic water system or a private well that would otherwise not meet primary drinking water standards. This is in response to a referral I put forward seeking to have more affordable water treatment options for people whose water systems are impacted by contamination. This would allow people to build affordable housing instead of having to pay for a much more expensive centralized treatment system.

DISTRICT 2

The permitting process for developing a transfer station at the former Crazy Horse Landfill is nearing completion. It is expected to open in Summer of 2027. You can learn more here: [North County Recycling and Transfer Station Project – Salinas Valley Solid Waste Authority](#)

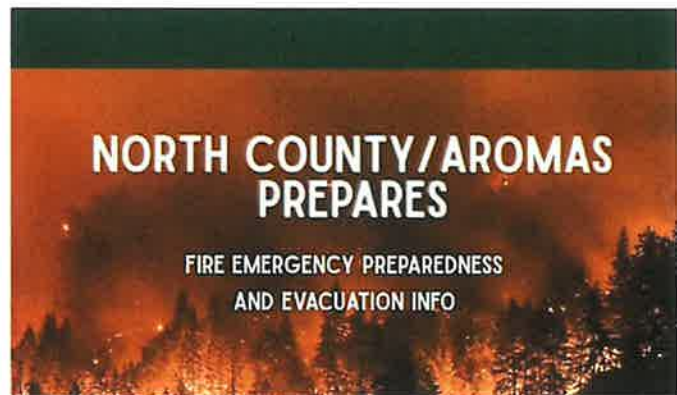


Aromas – October 29, 2026 - 5:30-7pm,
Aromas Grange (361 Rose Avenue,
Aromas)

Sign up for our newsletter:
tinyurl.com/supchurchnewsletter

X: [@SupGlennChurch](#)

Nextdoor:
tinyurl.com/SupChurchNextdoor



Learn from

- North County Fire and CalFire
- Department of Emergency Management of Monterey County
- Sheriff's Office and CHP
- PG&E and SPCA
- Video presentation from survivors of the Eaton Fire



FIREWISE USA
Residents reducing wildfire risks

WHEN & WHERE

OCTOBER 21 6:30 pm

**PRUNEDALE GRANGE
17890 MORO ROAD
PRUNEDALE, 93907**



News Release

Date: Friday, October 9, 2026
District: 05 – Santa Barbara, San Luis Obispo, Monterey, San Benito, and Santa Cruz Counties
Contact: Heidi Crawford or Ashton Harris
Phone: (805) 549-3461 or (805) 549-3138

FOR IMMEDIATE RELEASE

UPDATE #38

OVERNIGHT AND DAYTIME WORK CONTINUES ON STATE ROUTE 183/MERRITT STREET IN CASTROVILLE

MONTEREY COUNTY – Construction continues, and is working towards completion, on a major rehabilitation of State Route 183 (Merritt Street) in Castroville to enhance multimodal travel. This phase of work will result in constructing new retaining walls, sidewalks, curb and gutters, driveways, ADA curb ramps and roadway work.

Travelers are encouraged to follow directions provided by construction and traffic signs within and around the construction areas and to be alert for highway workers and equipment in this work zone.

Reminder: Drivers must abide by speed limit laws everywhere.

One lane of traffic in each direction will remain open for travelers on SR 183. Installing underground irrigation and utility boxes along the southbound lane and across SR 183 at different locations will continue next week. The placement of concrete for new sidewalks, bulb outs, curb and gutters, and ADA ramps will continue.

Daytime construction activities next week will take place between 7 am to 4 pm from **Oak Street to Walsh Street** to construct sidewalks, curb and gutter, ADA ramps, and driveways adjacent to recently constructed retaining walls.

Overnight road work with alternating lane closures may also occur from **Del Monte Avenue to State Route 1** from 8 pm to 5 am. This work consists of utility relocation to allow for upcoming work. (**Note:** this work is not Caltrans project work. It is permit work related to the Caltrans project.)

Overnight work will also take between 8 pm to 5 am with Granite potholing to verify the location of existing transverse underground facilities from the **intersection of Highways 183/156 to Haro Street** and the **Blackie Road/ Highway 183 intersection**. Striping between Blackie Road and Walsh Street will be restored to its original configuration by the end of the week.

All businesses remain open and Caltrans appreciates the patience of the business community and the people of Castroville.

A zone for construction workers and two-way traffic will be maintained with minor delays and will include heavy equipment. During some stages of construction, there will be a temporary removal of parking, sidewalk and driveway access. Pedestrian access to local businesses and residences will be provided and maintained by the Contractor. Bicyclists and motorists are encouraged to share the road on SR 183. Travelers can expect delays of up to 15 minutes during peak periods. Plan your travel accordingly.

Message and directional signs will direct travelers in advance of the project area.

About the Project

Through the town of Castroville on Merritt Street, the project will rehabilitate the pavement, address essential bridge maintenance needs, and improve multimodal features, including transit stops, sidewalks, driveways, and ADA compliant curb ramps. The project will also install new Intelligent Transportation System features and improve aesthetics, bicycle network continuity, and pedestrian safety.

Updates for the SR183/Merritt Street Castroville Improvement Project can be found at: [State Route 183 Castroville Improvement Project | Caltrans](#)

The contractor for this \$38 million project is Granite Construction, Inc. out of Watsonville, CA. The construction stage of this project is expected to be complete by end of 2026.

For traffic updates on other state highways in Monterey County, travelers may contact Caltrans District 5 Public Affairs at 805-549-3318 or can visit the District 5 website at: <https://dot.ca.gov/caltrans-near-me/district-5>

[#BeWorkZoneAlert](#) | [Twitter](#) | [Facebook](#) | [YouTube](#)



Photos of recent project work near State Route 183 in Castroville.

###

YOU'RE INVITED

OCTOBER IS NATIONAL SEAFOOD MONTH

Celebrating Monterey Bay's Working Waterfront

A RIBBON CUTTING & COMMUNITY CELEBRATION

Launching **FROM TRENDS to ACTION** — the future of our commercial fisheries



The **Monterey Bay Fisheries Trust** warmly invites you to mark a turning point for our coast. Join us as we cut the ribbon on *From Trends to Action*, a first-of-its-kind effort to keep Monterey Bay's commercial fishing economy strong, working, and resilient for generations to come.

We'll gather at the heart of the bay's largest commercial fishing port, alongside the fishermen, scientists, and business leaders making it happen — and we'd be honored to have you there.

DATE Thursday, October 29, 2026

TIME 4:00 – 5:30 p.m.

LOCATION The Haute Enchilada Café & Gallery
7902 A Moss Landing Rd., Moss Landing, CA 95039

HOSTED BY



**MONTEREY BAY
FISHERIES TRUST**

IN PARTNERSHIP WITH



**MONTEREY
PENINSULA
CHAMBER OF
COMMERCE**



WHAT TO EXPECT

- A joint chamber ribbon cutting celebrating regional support for our fishing community
- A first look at From Trends to Action and the Moss Landing pilot
- Remarks from Monterey Bay Fisheries Trust and chamber leaders
- Light bites and good company at the Haute Enchilada

Please RSVP to Emily Hess by October 27 • ehess@mbfishtrust.org • (831) 717-8809

MONTEREY BAY FISHERIES TRUST

A Future of Blue Initiative | montereybayfisheriestrust.org | @mbfishtrust

Media: Emily Hess, Programs and Communications Manager • ehess@mbfishtrust.org • (831) 717-8809



CASTROVILLE COMMUNITY
SERVICES DISTRICT

To: Castroville Community Services District Board of Directors

From: James Derbin, General Manager

Agenda: October 20, 2026

Date: October 14, 2026

Agenda Title: Adopt Resolution No. 2026-06, Approving Water and Sewer Utility Rate and Fee Adjustments and Directing the Required Approval Process

Recommendation/Motion:

Staff recommends that the Board of Directors:

- 1) Receive the presentation on the 2026 Water & Sewer Rate & Fee Study (RDN, September 25, 2026);
- 2) Approve the proposed Water and Sewer Capacity charges
- 3) Direct staff to initiate Proposition 218 notification and public hearing process required for adoption of new water and sewer rates

Background:

In 2026, the District retained Robert D. Niehaus, Inc. (RDN) to prepare a comprehensive Water and Sewer Rate and Fee Study. The final report, dated September 25, 2026, presents a five-year financial plan, cost-of-service analysis, rate design, and proposed capacity charges to support the District's increasing operating costs and capital improvement plan (CIP).

Staff recommends that the Board authorize the findings of the rate study and move forward with the Proposition 218 Process and the mailing of Notices (See Attachment A and B for copies of the 218 Notices) to all customers of record. Additionally, staff recommends that the Board schedule an adoption hearing for the proposed capacity charges for the next Board of Directors Meeting. Resolution No. 2026-06 is attached.

RESOLUTION NO. 2026-06

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CASTROVILLE
COMMUNITY SERVICES DISTRICT APPROVING WATER AND SEWER UTILITY
RATE AND FEE ADJUSTMENTS AND DIRECTING THE REQUIRED PUBLIC
APPROVAL PROCESS**

WHEREAS, the District last reviewed water utility rates in FY 2016; and

WHEREAS, the District last reviewed sewer utility rates in FY 2016; and

WHEREAS, the District retained Robert D. Niehaus, Inc. (RDN) to prepare a comprehensive Water and Sewer Rate and Fee Study, dated September 25, 2026; and

WHEREAS, the Board of Directors considered the Study and finds that the proposed rates best ensure funding of the proposed capital plan and utility operating needs;

WHEREAS, pursuant to California Government Code section 66013, the District is authorized to impose capacity charges for public facilities in existence at the time the charge is imposed or for new facilities to be acquired or constructed in the future that are of proportional benefit to the person or property being charged; and

WHEREAS, the District has made significant investments in its potable water and sewer systems, and will be making additional in the future to ensure there is sufficient capacity in its system to serve all customers connected to each system; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Castroville Community Services District Board of Directors hereby finds:

1. The Board of Directors approves the 2026 Water and Sewer Rate and Fee Study (RDN, September 25, 2026).
2. The Board of Directors directs staff to initiate and complete the formal Proposition 218 rate adoption process, including mailed notices, public hearing, and final adoption consistent with the rate study recommendations.
3. The Board of Directors directs the General Manager of the District to take all actions necessary to implement the new Capacity Charges.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Castroville Community Services District duly held on the 20th day of October 2026, by the following vote.

Ayes: Director(s) _____

Noes: Director(s) _____

Absent: Director(s) _____

Abstained: Director(s) _____

ATTEST:

Ron Stefani, Board President

Lidia Santos, Secretary
(SEAL)

CASTROVILLE COMMUNITY SERVICES DISTRICT

NOTICE OF PUBLIC HEARING ON PROPOSED WATER RATES

Proposition 218 Notice

PUBLIC HEARING

Tuesday, December 15, 2026 at 4:30 PM
District Board Room • 11499 Geil Street • Castroville, CA 95012

Why You Are Receiving This Notice

The Castroville Community Services District (District) is proposing adjustments to its water rates. The proposed rates are based on the District's 2026 Water and Sewer Rate and Fee Study and are designed to recover the cost of providing water service, fund ongoing operations and maintenance, support for necessary capital improvements and system resilience, maintain appropriate reserves, and equitably allocate costs among customers based on cost of service.

If adopted after the public hearing, the first proposed rates would take effect February 1, 2027, followed by scheduled adjustments on July 1, 2027, July 1, 2028, July 1, 2029, and July 1, 2030. The Board may adopt rates at or below the amounts shown in this notice, subject to Proposition 218 requirements.

Proposed Water Rates

MONTHLY FIXED CHARGE: A monthly fixed charge is proposed for all customers by meter size based on the relative cost to provide service to each meter. To develop fixed charges, customer service costs are applied equally to each customer because these costs do not increase based on meter size, and other fixed costs are applied based on the meter equivalency of the potential flow in gallons per minute. This changes the current fixed charge policy which includes a fixed monthly charge based on the meter equivalency which is paid by all customers and a monthly flat rate which is only paid by residential customers with more than one unit.

VARIABLE CHARGES: Variable rates were designed by taking all costs not recovered by the fixed charge and dividing those costs by the projected water use. The current and proposed rates are shown in the table below.

Monthly Fixed Rate - Base Service

Meter Size	Current	Feb. 1, 2027	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030
3/4"	\$20.81	\$31.34	\$33.87	\$36.58	\$39.51	\$42.67
1"	\$34.77	\$41.81	\$45.17	\$48.79	\$52.69	\$56.90
1 1/2"	\$67.96	\$67.96	\$73.42	\$79.30	\$85.64	\$92.49
2"	\$110.43	\$99.35	\$107.32	\$115.91	\$125.18	\$135.19
3"	\$220.94	\$198.74	\$214.67	\$231.84	\$250.39	\$270.42
4"	\$344.65	\$329.53	\$355.91	\$384.39	\$415.14	\$448.35
6"	\$692.74	\$721.88	\$779.66	\$842.03	\$909.39	\$982.14
Surcharge	\$20.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Monthly Fixed Rate - Fire Service

Size	Current	Feb. 1, 2027	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030
1"	N/A	\$20.23	\$21.85	\$23.60	\$25.49	\$27.53
1 1/2"	N/A	\$31.91	\$34.46	\$37.22	\$40.20	\$43.42
2"	\$11.65	\$38.74	\$41.84	\$45.19	\$48.81	\$52.71
3"	\$21.92	\$46.44	\$50.16	\$54.17	\$58.50	\$63.18
4"	\$43.70	\$71.06	\$76.74	\$82.88	\$89.51	\$96.67
6"	\$98.29	\$123.40	\$133.27	\$143.93	\$155.44	\$167.88
8"	\$131.04	\$184.97	\$199.77	\$215.75	\$233.01	\$251.65
10"	\$175.40	\$231.15	\$249.64	\$269.61	\$291.18	\$314.47
12"	\$245.43	\$385.10	\$415.91	\$449.18	\$485.11	\$523.92

Variable Water Rate - All Use (per cubic foot)

Meter Size	Current	Feb. 1, 2027	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030
All Use	\$0.0218	\$0.025	\$0.027	\$0.029	\$0.031	\$0.033

How Your Water Bill Is Calculated

A customer's water bill consists of the applicable monthly fixed charge plus a variable charge based on metered water use. The variable rate is charged for each cubic foot (7.48 gallons) of water used. Actual bill impacts will vary by meter size and water consumption.

Public Hearing and Written Protests

The Board of Directors will hold a public hearing on the proposed water rates on **December 15, 2026 at 4:30 PM in the District Board Room, 11499 Geil Street, Castroville, CA 95012**. At the hearing, the Board will receive public comment and consider all timely written protests. Oral comments are welcome but do not count as formal Proposition 218 protests unless accompanied by a valid written protest.

To be counted, a written protest should:

- Clearly state that you protest or oppose the proposed water rates;
- Identify the affected property by service address, assessor's parcel number (APN), or customer account number;
- Include the printed name and signature of the property owner or customer of record submitting the protest; and
- Be received by the District before the close of the public hearing on December 15, 2026.

MAIL WRITTEN PROTESTS TO
Castroville Community Services District
P.O. Box 1065
Castroville, CA 95012

Written protests may be submitted at any time before the close of the public hearing. Mailed protests must be received by the District before the close of the hearing; a postmark alone does not establish timely receipt. Written protests may also be delivered to the District office at 11499 Geil Street, Castroville, CA 95012, or submitted at the public hearing before it closes.

Only one written protest per affected parcel will be counted in determining whether a majority protest exists. If valid written protests are submitted for a majority of the affected parcels, the District may not impose the proposed rate increases. Pursuant to Government Code Section 53759, a judicial action to challenge any new, increased, or extended fee or charge must be brought within 120 days of the final approval of the fee or charge.

Additional Information

The proposed rates were developed through the District's 2026 Water and Sewer Rate and Fee Study using customer usage and billing data, operating and management records, capital plans, reserve policies, and cost-of-service principles. A copy of the rate study and related public meeting materials is available on the District's website at CastrovilleCSD.org. Questions may be directed to the District at (831) 633-2560.

This notice is provided pursuant to Article XIII D, Section 6 of the California Constitution (Proposition 218).



CASTROVILLE COMMUNITY SERVICES DISTRICT

AVISO DE AUDIENCIA PÚBLICA SOBRE LOS CAMBIOS PROPUESTOS A LAS TARIFAS DE AGUA

Aviso sobre la Proposición 218

AVISO DE AUDENCIA PÚBLICA

Martes, 15 de Diciembre, 2026 a las 4:30 PM

District Board Room • 11499 Geil Street • Castroville, CA 95012

Motivo de Esta Notificación

El Distrito de Servicios Comunitarios de Castroville (el Distrito) propone ajustes en sus tarifas de agua. Las tarifas propuestas se basan en el Estudio de Tarifas y Cuotas de Agua y Alcantarillado del 2026 del Distrito y están diseñadas para recuperar el costo de prestación del servicio de agua, financiar las operaciones y el mantenimiento continuos, respaldar las mejoras de capital necesarias y la resiliencia del sistema, mantener reservas adecuadas y distribuir los costos de manera equitativa entre los clientes según el costo del servicio.

Si se aprueban tras la audiencia pública, las primeras tarifas propuestas entrarían en vigor el 1 de Febrero de 2027, seguidas de ajustes programados para el 1 de Julio de 2027, 1 de Julio de 2028, 1 de Julio de 2029 y 1 de Julio de 2030. La Junta Directiva puede aprobar tarifas iguales o inferiores a los importes indicados en esta notificación, sujeto a los requisitos de la Proposición 218.

Tarifas Propuestas de Agua

CARGO FIJO MENSUAL: Se propone un cargo fijo mensual para todos los clientes, determinado según el tamaño del medidor y basado en el costo relativo de prestar el servicio a cada uno. Para establecer estos cargos fijos, los costos de atención al cliente se aplican por igual a todos los usuarios, ya que no varían en función del tamaño del medidor; por otro lado, los demás costos fijos se asignan según la equivalencia del medidor respecto al caudal potencial en galones por minuto. Esta propuesta modifica la norma actual de cargos fijos, la cual contempla un cargo mensual fijo basado en la equivalencia del medidor —pagado por todos los clientes— y una tarifa fija mensual que pagan únicamente los clientes residenciales con más de una unidad.

CARGOS VARIABLES: Las tarifas variables se diseñaron tomando todos los costos no cubiertos por el cargo fijo y dividiéndolos entre el consumo de agua proyectado. Las tarifas actuales y propuestas se presentan en la siguiente tabla.

Tarifa Fija Mensual - Servicio Base

Tamaño del Medidor	Actual	Feb. 1, 2027	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030
3/4"	\$20.81	\$31.34	\$33.87	\$36.58	\$39.51	\$42.67
1"	\$34.77	\$41.81	\$45.17	\$48.79	\$52.69	\$56.90
1 1/2"	\$67.96	\$67.96	\$73.42	\$79.30	\$85.64	\$92.49
2"	\$110.43	\$99.35	\$107.32	\$115.91	\$125.18	\$135.19
3"	\$220.94	\$198.74	\$214.67	\$231.84	\$250.39	\$270.42
4"	\$344.65	\$329.53	\$355.91	\$384.39	\$415.14	\$448.35
6"	\$692.74	\$721.88	\$779.66	\$842.03	\$909.39	\$982.14
Recargo	\$20.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Tarifa Fija Mensual - Servicio de Fuego

Tamaño	Actual	Feb. 1, 2027	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030
1"	N/A	\$20.23	\$21.85	\$23.60	\$25.49	\$27.53
1 1/2"	N/A	\$31.91	\$34.46	\$37.22	\$40.20	\$43.42
2"	\$11.65	\$38.74	\$41.84	\$45.19	\$48.81	\$52.71
3"	\$21.92	\$46.44	\$50.16	\$54.17	\$58.50	\$63.18
4"	\$43.70	\$71.06	\$76.74	\$82.88	\$89.51	\$96.67
6"	\$98.29	\$123.40	\$133.27	\$143.93	\$155.44	\$167.88
8"	\$131.04	\$184.97	\$199.77	\$215.75	\$233.01	\$251.65

10"	\$175.40	\$231.15	\$249.64	\$269.61	\$291.18	\$314.47
12"	\$245.43	\$385.10	\$415.91	\$449.18	\$485.11	\$523.92

Tarifa Variable de Agua - Consumo General (por pie cúbico)

Tamaño del Medidor	Actual	Feb. 1, 2027	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030
Consumo General	\$0.0218	\$0.025	\$0.027	\$0.029	\$0.031	\$0.033

Cómo se Calcula su Factura de Agua

La factura de agua del cliente consta del cargo fijo mensual aplicable más un cargo variable basado en el consumo de agua medido. La tarifa variable se aplica por cada pie cúbico (7.48 galones) de agua consumida. El impacto real en la factura variará según el tamaño del medidor y el consumo de agua.

Audiencia Pública y Objeciones por Escrito

La Junta Directiva tendrá una audiencia pública sobre los cambios a las tarifas de agua el **15 de Diciembre de 2026 a las 4:30 p.m. en la Sala de Juntas del Distrito, ubicada en 11499 Geil Street, Castroville, CA 95012**. Durante la audiencia, la Junta recibirá comentarios del público y tomará en cuenta todas las objeciones presentadas por escrito dentro del plazo establecido. Se aceptan comentarios verbales, pero estos no se consideran objeciones formales bajo la Proposición 218 a menos que vayan acompañados de una objeción válida por escrito.

Para ser tomada en cuenta, una protesta por escrito debe de:

- Declarar claramente que protesta o se opone a las tarifas propuestas de agua;
- Identificar la propiedad afectada mediante la dirección del servicio, el número de parcela del tasador (APN) o el número de cuenta del cliente;
- Incluir el nombre impreso y la firma del propietario de la propiedad o del cliente registrado que presenta la reclamación; y
- Debe de ser recibida por el Distrito *antes* del cierre de la audiencia pública el 15 de Diciembre del 2026.

ENVÍE SUS PROTESTAS POR CORREO A:

**Castroville Community Services District
P.O. Box 1065
Castroville, CA 95012**

Las objeciones por escrito pueden presentarse en cualquier momento antes de que concluya la audiencia pública. Las objeciones enviadas por correo deben ser recibidas por el Distrito *antes* del cierre de la audiencia; el matasellos por sí solo no acredita la recepción oportuna. Las objeciones por escrito también pueden entregarse en la oficina del Distrito, ubicada en 11499 Geil Street, Castroville, CA 95012, o presentarse durante la audiencia pública antes de que esta termine.

Solo se contabilizará una protesta por escrito por cada parcela afectada para determinar si existe una protesta mayoritaria. Si se presentan protestas válidas por escrito correspondientes a la mayoría de las parcelas afectadas, el Distrito no podrá aplicar los aumentos de tarifa propuestos. De conformidad con la Sección 53759 del Código de Gobierno, cualquier acción judicial para impugnar una tarifa o cargo nuevo, aumentado o prorrogado deberá iniciarse dentro de los 120 días siguientes a la aprobación definitiva de dicha tarifa o cargo.

Información Adicional

Las tarifas propuestas se elaboraron como parte del Estudio de Tarifas y Cuotas de Agua y Alcantarillado del 2026 del Distrito, utilizando datos de consumo y facturación de los clientes, registros operativos y administrativos, planes de inversión de capital, políticas de reservas y principios de costo del servicio. Puede consultar una copia del estudio tarifario y los materiales relacionados con las reuniones públicas en el sitio web del Distrito: CastrovilleCSD.org. Si tiene alguna pregunta, puede comunicarse con el Distrito llamando al (831) 633-2560.

Este aviso se proporciona de conformidad con el Artículo XIII D, Sección 6 de la Constitución de California (Proposición 218).



CASTROVILLE COMMUNITY SERVICES DISTRICT

NOTICE OF PUBLIC HEARING ON PROPOSED MOSS LANDING ZONE 3 SEWER RATES

Proposition 218 Notice

PUBLIC HEARING

Tuesday, December 15, 2026 at 4:30 PM
District Board Room • 11499 Geil Street • Castroville, CA 95012

Why You Are Receiving This Notice

The Castroville Community Services District (District) is proposing adjustments to the Moss Landing sewer rates. The proposed rates are based on the District's 2026 Water and Sewer Rate and Fee Study and are designed to recover the cost of providing sewer service to customers in Moss Landing Zone 3, fund ongoing operations and maintenance, support for necessary needed capital improvements and system resilience, maintain appropriate reserves, and equitably allocate costs among customers based on cost of service.

If adopted after the public hearing, the first proposed rates would take effect July 1, 2027, followed by scheduled adjustments on July 1, 2028, July 1, 2029, July 1, 2030, and July 1, 2031. The Board may adopt rates at or below the amounts shown in this notice, subject to Proposition 218 requirements.

Proposed Sewer Rates

ANNUAL FIXED CHARGE: An annual fixed charge is proposed for all customers based on the relative cost to provide service to each compared to a regular residential customer (EDU). To develop fixed charges all costs are applied equally to each customer EDU because an EDU reflects the standard unit of service. The proposed rate structure is the same as the one currently paid by Zone 3 Sewer customers.

The current and proposed rates are shown in Table 1 below.

ANNUAL Fixed Rate – Per EDU

		8%	8%	8%	8%	8%
Billing Unit	Current	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030	Jul. 1, 2031
EDU	\$265.56	\$286.80	\$309.75	\$334.53	\$361.29	\$390.19

How Your Sewer Bill Is Calculated

A customer's sewer bill consists of the applicable annual fixed charge billed based on the number of assigned EDUs, charged on the property tax roll.

Public Hearing and Written Protests

The Board of Directors will hold a public hearing on the proposed sewer rates on **December 15, 2026 at 4:30 PM in the District Board Room, 11499 Geil Street, Castroville, CA 95012**. At the hearing, the Board will receive public comment and consider all timely written protests. Oral comments are welcome but do not count as formal Proposition 218 protests unless accompanied by a valid written protest.

To be counted, a written protest should:

- Clearly state that you protest or oppose the proposed sewer rates;
- Identify the affected property by service address, assessor's parcel number (APN), or customer account number;
- Include the printed name and signature of the property owner or customer of record submitting the protest; and
- Be received by the District before the close of the public hearing on December 15, 2026.

MAIL WRITTEN PROTESTS TO
Castroville Community Services District
P.O. Box 1065
Castroville, CA 95012

Written protests may be submitted at any time before the close of the public hearing. Mailed protests must be received by the District before the close of the hearing; a postmark alone does not establish timely receipt. Written protests may also be delivered to the **District office at 11499 Geil Street, Castroville, CA 95012**, or submitted at the public hearing before it closes.

Only one written protest per affected parcel will be counted in determining whether a majority protest exists. If valid written protests are submitted for a majority of the affected parcels, the District may not impose the proposed rate increases. Pursuant to Government Code Section 53759, a judicial action to challenge any new, increased, or extended fee or charge must be brought within 120 days of the final approval of the fee or charge.

Additional Information

The proposed rates were developed through the District's 2026 Water and Sewer Rate and Fee Study using customer usage and billing data, operating and management records, capital plans, reserve policies, and cost-of-service principles. A copy of the rate study and related public meeting materials is available on the District's website at CastrovilleCSD.org. Questions may be directed to the District at (831) 633-2560.

This notice is provided pursuant to Article XIII D, Section 6 of the California Constitution (Proposition 218).



CASTROVILLE COMMUNITY SERVICES DISTRICT

AVISO DE AUDIENCIA PÚBLICA SOBRE LOS CAMBIOS PROPUESTOS A LAS TARIFAS DE ALCANTARILLADO PARA LA ZONA 3 DE MOSS LANDING

Aviso sobre la Proposición 218

AVISO DE AUDIENCIA PÚBLICA

martes, 15 de Diciembre, 2026 a las 4:30 PM

District Board Room • 11499 Geil Street • Castroville, CA 95012

Motivo de Esta Notificación:

El Distrito de Servicios Comunitarios de Castroville (el Distrito) propone ajustes a las tarifas de alcantarillado de Moss Landing. Las tarifas propuestas se basan en el Estudio de Tarifas y Cuotas de Agua y Alcantarillado del 2026 del Distrito y están diseñadas para recuperar el costo de prestar el servicio de alcantarillado a los clientes de la Zona 3 de Moss Landing, financiar las operaciones y el mantenimiento continuos, respaldar las mejoras de capital y la resiliencia del sistema que sean necesarias, mantener reservas adecuadas y distribuir los costos de manera equitativa entre los clientes en función del costo del servicio.

Si se aprueban tras la audiencia pública, las primeras tarifas propuestas entrarían en vigor el 1 de Julio de 2027, seguidas de ajustes programados para el 1 de Julio de 2028, 2029, 2030, y 2031. La Junta Directiva puede adoptar tarifas iguales o inferiores a los montos indicados en esta notificación, sujeto a los requisitos de la Proposición 218.

Tarifas Propuestas de Alcantarillado

CARGO FIJO ANUAL: Se propone un cargo fijo anual para todos los clientes, basado en el costo relativo de prestar el servicio a cada uno en comparación con un cliente residencial estándar (EDU en inglés). Para determinar los cargos fijos, todos los costos se aplican por igual a cada EDU del cliente, ya que la EDU representa la unidad estándar de servicio. La estructura tarifaria propuesta es la misma que pagan actualmente los clientes del servicio de alcantarillado de la Zona 3.

Las tarifas actuales y propuestas se presentan en la Tabla 1 a continuación:

Tarifa fija ANUAL – Por EDU

		8%	8%	8%	8%	8%
Unidad de Facturación	Actual	Jul. 1, 2027	Jul. 1, 2028	Jul. 1, 2029	Jul. 1, 2030	Jul. 1, 2031
EDU	\$265.56	\$286.80	\$309.75	\$334.53	\$361.29	\$390.19

Cómo se Calcula su Factura de Alcantarillado

La factura de alcantarillado de un cliente consta del cargo fijo anual aplicable, facturado según el número de unidades EDU asignadas y cobrado a través del registro de impuestos sobre la propiedad.

Audiencia Pública y Objeciones Por Escrito

La Junta Directiva tendrá una audiencia pública sobre los cambios a las tarifas de alcantarillado el **15 de Diciembre del 2026 a las 4:30 p. m. en la Sala de Juntas del Distrito, ubicada en 11499 Geil Street, Castroville, CA 95012**. Durante la audiencia, la Junta recibirá comentarios del público y tomará en consideración todas las objeciones por escrito presentadas dentro del plazo establecido. Se aceptan comentarios verbales, pero estos no se contabilizan como objeciones formales bajo la Proposición 218 a menos que vayan acompañados de una objeción válida por escrito.

Para ser tomada en cuenta, una protesta por escrito debe de:

- Declarar claramente que protesta o se opone a las tarifas propuestas de alcantarillado;
- Identificar la propiedad afectada mediante la dirección del servicio, el número de parcela del tasador (APN) o el número de cuenta del cliente.;

- Incluir el nombre impreso y la firma del propietario de la propiedad o del cliente registrado que presenta la reclamación; y
- Debe de ser recibida por el Distrito *antes* del cierre de la audiencia pública el 15 de diciembre del 2026.

ENVÍE SUS PROTESTAS POR CORREO A:
Castroville Community Services District
P.O. Box 1065
Castroville, CA 95012

Las objeciones por escrito pueden presentarse en cualquier momento antes de que concluya la audiencia pública. Las objeciones enviadas por correo deben ser recibidas por el Distrito *antes* del cierre de la audiencia; el matasellos por sí solo no acredita la recepción oportuna. Las objeciones por escrito también pueden entregarse en la oficina del Distrito, ubicada en 11499 Geil Street, Castroville, CA 95012, o presentarse durante la audiencia pública antes de que esta termine.

Solo se contabilizará una protesta por escrito por cada parcela afectada para determinar si existe una protesta mayoritaria. Si se presentan protestas válidas por escrito correspondientes a la mayoría de las parcelas afectadas, el Distrito no podrá aplicar los aumentos de tarifa propuestos. De conformidad con la Sección 53759 del Código de Gobierno, cualquier acción judicial para impugnar una tarifa o cargo nuevo, aumentado o prorrogado deberá iniciarse dentro de los 120 días siguientes a la aprobación definitiva de dicha tarifa o cargo.

información Adicional

Las tarifas propuestas se elaboraron como parte del Estudio de Tarifas y Cuotas de Agua y Alcantarillado del 2026 del Distrito, utilizando datos de consumo y facturación de los clientes, registros operativos y administrativos, planes de inversión de capital, políticas de reservas y principios de costo del servicio. Puede consultar una copia del estudio tarifario y los materiales relacionados con las reuniones públicas en el sitio web del Distrito: CastrovilleCSD.org. Si tiene alguna pregunta, puede comunicarse con el Distrito llamando al (831) 633-2560.

Este aviso se proporciona de conformidad con el Artículo XIII D, Sección 6 de la Constitución de California (Proposición 218).





**CASTROVILLE COMMUNITY
SERVICES DISTRICT**

To: Castroville Community Services District Board of Directors

From: James Derbin, General Manager

Agenda Date: October 20, 2026

Date: October 14, 2025

RE: Notice of Completion – Merritt Street Water Services Replacement Project

RECOMMENDATION:

That the Board of Directors take the following actions:

1. Accept the Merritt Street Water Services Replacement Project as complete
2. Authorize the Notice of Completion to be filed with the County of Monterey

SUMMARY:

Castroville Community Services District (CCSD) entered into an agreement with J. Johnson and Company on June 2, 2025, for the Merritt Street Water Services Replacement Project.

This work consisted of removal and replacement of 47 water services and abandonment of 12 old water services in conjunction with the Caltrans State Route 183 Castroville Improvement Project. This work was located along Merritt Street in the unincorporated town of Castroville, CA. This work was completed on 9 /30/2026.

AFTER RECORDING RETURN TO:

CASTROVILLE COMMUNITY
SERVICES DISTRICT
11499 GEIL STREET
CASTROVILLE, CA 95012

THIS SPACE IS FOR RECORDER'S USE

RECORD WITHOUT FEE Govt. Code §6103 & 27383

NOTICE OF COMPLETION

NOTICE IS HEREBY GIVEN by the Castroville Community Services District (CCSD) in the County of Monterey, State of California, as follows:

1. That on October 20, 2026, the project described below was considered complete and accepted by the Castroville CSD Board of Directors
2. That the description of the project is: The Merritt Street Water Services Replacement Project
3. The name of the political subdivision controlling the said project is: Castroville Community Services District, County of Monterey, 11499 Geil Street, Castroville, CA 95012
4. That the Name of the Contractor is: J. Johnson and Company 600 Calabasas Road, Watsonville CA 95076
5. The real property involved in said contract described as publicly owned and the property interest of:
Castroville CSD, 11499 Geil Street, CA 95062
Is in fee.

CCSD, a municipal corporation

Dated: _____

Signed: _____

JAMES DERBIN

Castroville CSD, General Manager

"I certify (or declare) under penalty of perjury that the foregoing is true and correct."

Dated: _____

Signed: _____

Place: Salinas, CA

JAMES DERBIN

Castroville CSD, General Manager



CASTROVILLE COMMUNITY
SERVICES DISTRICT

To: Castroville Community Services District Board of Directors

From: James Derbin, General Manager

Agenda Date: October 20, 2026

Date: October 14, 2025

RE: ACWA Voting Representative Designation for CCSD

RECOMMENDATION:

Board to designate a voting representative for electronic ballot on ACWA's proposed Amended and Restated Bylaws.

SUMMARY:

Association of California Water Agency (ACWA) staff have requested the District authorize a designated voting representative by October 30th for the December electronic ballot on proposed Amendments to ACWA's Bylaws. Please see the Authorized Voting Representative Form in Attachment A.

Attachment A

ACWA members will vote by electronic ballot on proposed Amended and Restated Bylaws.

Key Details:

- **Electronic Voting:** Voting will be conducted electronically by each member agency's designated voter.
- **Designated Voter:** Each agency must **designate one voting representative by October 30**. To designate your agency's voter, please submit this **Authorized Voting Representative Form** by the deadline.
Note: ACWA will also use the person designated below as the voting representative in next year's election for ACWA's Board Officers and region boards for the 2028–'29 term. You will have an opportunity to change the designation prior to the deadline for nominating candidates, if desired.
- **Default Voter:** If no representative is designated by the deadline, your agency's **General Manager** will be the authorized voter by default.
- **Ballot Distribution:** Authorized voters will receive an electronic ballot on November 9.

For more information about ACWA's elections, visit: www.acwa.com/elections.

The person designated below will cast our agency's vote for the proposed Amended and Restated Bylaws process in 2026 and the election of ACWA's President, Vice President and Region Board for the 2028–'29 term.

Member Agency's Name		Agency's Phone No.
Authorized Voting Representative's Name	Authorized Voting Representative's Email	Authorized Voting Representative's Phone No.

Print Name of Member Agency's Authorized Signatory

X

Authorized Signatory Signature

Date

SUBMIT YOUR FORM

To: Donna Pangborn, Senior Clerk of the Board
Email: donnap@acwa.com
Mail: 980 9th Street, Suite 1000, Sacramento, CA 95814

SUBMISSION DEADLINE

OCT. 30, 2026



CASTROVILLE COMMUNITY
SERVICES DISTRICT

TO: Castroville Community Services District Board of Directors

FROM: James Derbin, General Manager

AGENDA DATE: October 20, 2026

DATE: October 13, 2026

RE: Authorize the General Manager to Order a 2027 Ford F350 4x2 XLT Regular Cab

RECOMMENDATION;

Authorize the General Manager to order a 2027 Ford F350 4x2 XLT Regular Cab from Cypress Coast Ford, Seaside, in the amount of \$88,117.60.

SUMMARY:

Staff currently utilizes a tow behind trailer for loading materials for field work requiring backfill/paving. This trailer is over 15 years old and does not currently suit the needs of the field staff. Bids were solicited from several Ford Dealerships and the results are listed below highest to lowest:

Salinas Valley Ford	\$91,390.31
Towne Ford, Redwood City	\$88,629.81
Cypress Coast Ford, Seaside	\$88,117.60

This was originally approved at the September meeting but the incorrect Staff Report was inadvertently placed into the September Board packet. This was an oversight on the General Manager's part. The price difference from the previous staff report is due to safety add ons to the dump bed including, underbody toolbox, Whelen amber light, backup alarm, LED lights, center ditch gate, a spreader apron, class V receiver hitch, and trailer plug 7/4 OEM socket. All three bids were confirmed they included these additional safety options.

The approved FY 26/27 Budget includes \$120,000 for this purchase



CASTROVILLE COMMUNITY SERVICES DISTRICT

GENERAL MANAGER'S REPORT

OCTOBER 20, 2026

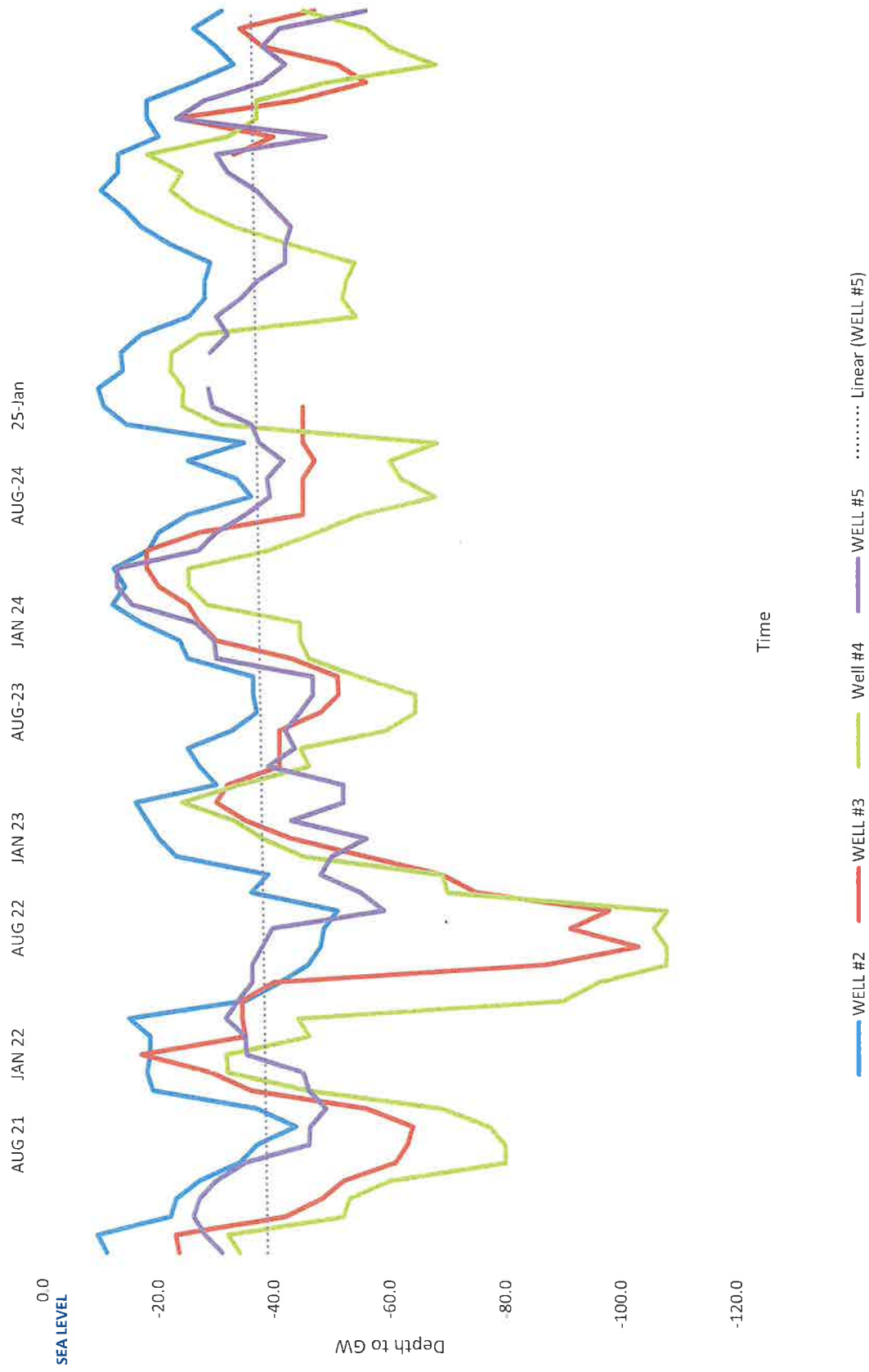
Project Updates

- Rate Study – RDN has submitted draft 218 Notices for Castroville Water and Zone 3 Sewer in English and Spanish. Hearing scheduled for December Board meeting.
- Well #6 – Well construction and additional well development/water quality sampling complete. Final report from Pueblo Water Resources has been submitted.
- Cal Am Desal Pipeline – Discussion on cost sharing miscellaneous necessary CCSD engineering and system improvement in order to accept desal water are ongoing as the design develops. (NC)
- Washington By-Pass – Staff is in discussion with Ocean Mist staff and evaluating alternate alignments. (NC)
- Moss Landing WW Improvements – Staff and MNS application for CWSRF grant/loan funding is in. CCSD is a likely prospect, the District should be notified spring of 2027
- Streetlights – PGE has completed a streetlight audit in 2025. Staff has a standing monthly meeting with the PGE streetlight team (NC)
 - Staff working with PGE on creating a project to upgrade (3) remaining High Pressure Sodium Vapor streetlights and replacement of one additional light that is missing
 - (22) of the Moro Cojo streetlights are still billing to Monterey County, PGE submitted paperwork to County for reassignment.
 - Axtel/Union ownership needs update to HOA ownership
 - ❖ All pending but also making PGE paced progress

Caltrans

- Merritt/HWY 183 – Granite will be paving in the next few weeks. J. Johnson and Co. service line replacements project along Merritt Street is complete.

CASTROVILLE WELL LEVELS 2021-2026





CASTROVILLE COMMUNITY SERVICES DISTRICT

OPERATIONS REPORT September 2026

After Hours Calls

Service Line leak on 10321 McDougall St.

Maintenance/Repair Activities

- Well 5 – Filter “A” & “B” backwashed.
- 12785 Via Linda – Service Line Repair
- Well 2 – Signal isolator installation to clean up PSI signal
- Well 3 – Replace electrical wires and conduit run
- 10961 Merritt St. – Service line reconnection
- Tank inspections
- Vac and Jetter inspection
- Moro Cojo – Troubleshoot ultrasonic level sensor
- Paint **Fire hydrants on Wood Street**

J. Johnson

Merritt Street @ Poole Street water service abandoned
10733, 10739, 10749, 10765, 10799 & 10961 Merritt Street – Services replaced

Valves Exercised

(4) Commercial Parkway
Palmer Street and Del Monte Avenue – 2
Main Street and Del Monte Avenue – 1

Jetting

Moss Landing – 695'
Moro Cojo – 1,160'
Castroville – 11,442'

Work Orders

- a) 7 Day Disconnect Notice - 16
- b) Final Read – 3
- c) Turn on Service – 4
- d) Padlock Srvc, No Tenant - 1
- e) Reconnect – 2
- f) Reg - 2
- g) Sht - 3

Total Work Orders - 31

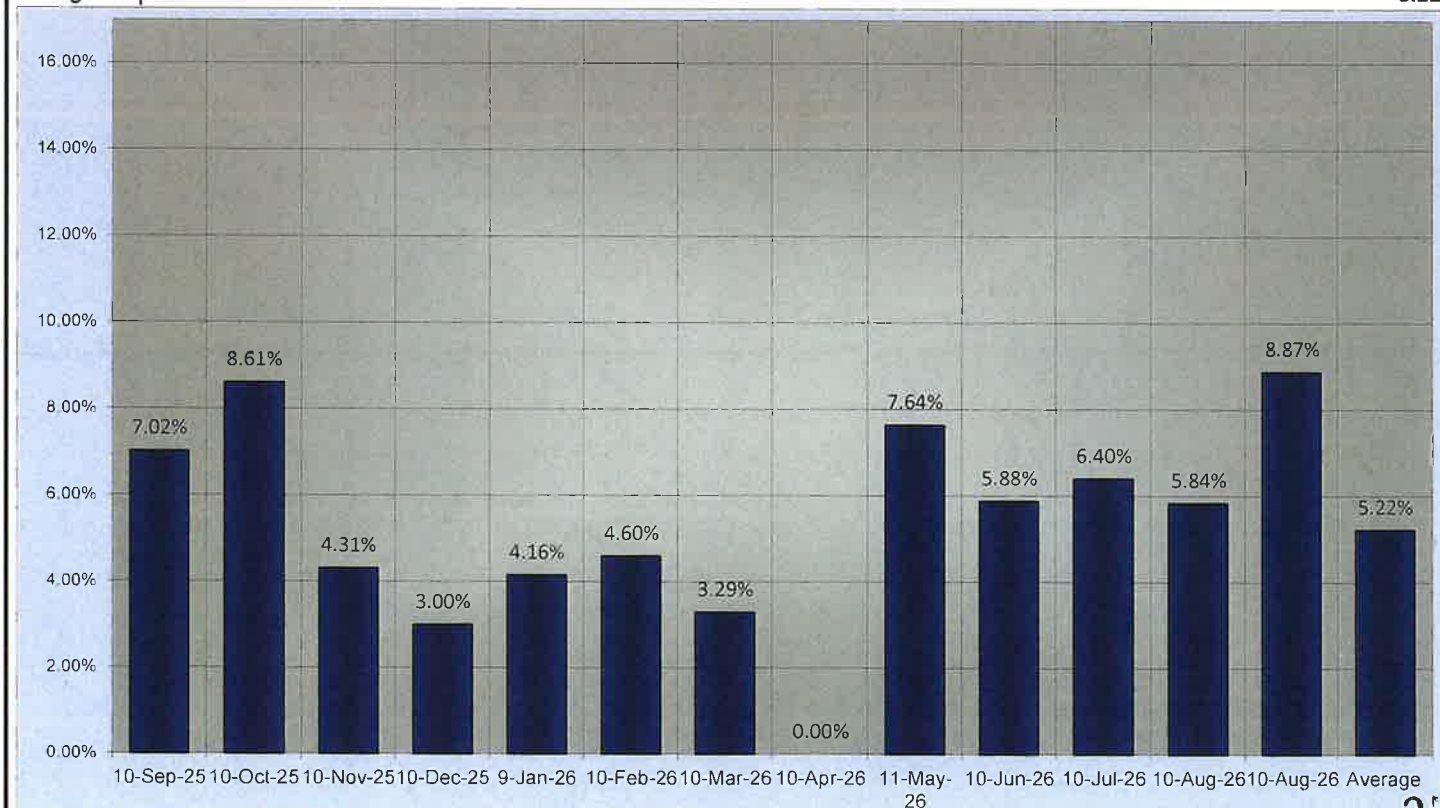


Percent Water Loss

Monthly & Yearly



Month	Site 2 + Well 5 Gal.		Site 4 Well Gal.	Totals	Totals	miscellaneous	Unaccounted
				Water Pumped	Water Sold		Water %
10-Sep-25	6398000	5793971	12242000	24033771	22032534	Hydrant meters 289K-Jetting & Flushing 9k- Leaks, Hydrant 2k FD 2k Softner 2K	7.02%
10-Oct-25	5182334	5888000	13680000	24350134	22032534	Hydrant meters 114K-Jetting & Flushing 13k- Leaks, Hydrant 90k FD 2k Softner 2K	8.61%
10-Nov-25	9333900		11992000	21025700	20044326	Hydrant meters 52K-Jetting & Flushing 13k- Leaks, Hydrant 5k FD 2k Softner 2K	4.31%
10-Dec-25	8494800		8954000	17293800	16669561	Hydrant meters 74K-Jetting & Flushing 17k- Leaks, Hydrant 10k FD 2k Softner 2K	3.00%
9-Jan-26	8426100		7801000	15877100	15153350	Hydrant meters 38K-Jetting & Flushing 17k- Leaks, Hydrant 5k FD 2k Softner 2K	4.16%
10-Feb-26	8856900		8252000	17108900	16251429	Hydrant meters 46K-Jetting & Flushing 15k- Leaks, Hydrant 10k FD 2k Softner 2K	4.60%
10-Mar-26	7459900		7412000	14871900	14234851	Hydrant meters 73K-Jetting & Flushing 10k- Leaks, Hydrant 60k FD 2k Softner 2K	3.29%
10-Apr-26	9217200		10475000	19692200	19581511	Hydrant meters 101K-Jetting & Flushing 11k- Leaks, Hydrant k FD 2k Softner 2K	0.00%
11-May-26	9283200		11753000	21036200	19283410	Hydrant meters 120K-Jetting & Flushing 13k- Leaks, Hydrant k FD 2k Softner 2K	7.64%
10-Jun-26	8655400		13235000	21890400	20390256	Hydrant meters 147K-Jetting & Flushing 23k- Leaks, Hydrant 38k FD 2k Softner 2K	5.88%
10-Jul-26	8188900		15359000	23547900	21694296	Hydrant meters 304K-Jetting & Flushing 30k- Leaks, Hydrant 5k FD 2k Softner 2K	6.40%
10-Aug-26	8616200		17329000	25945200	24172151	Hydrant meters 240K-Jetting & Flushing 13k- Leaks, Hydrant 1k FD 2k Softner 2K	5.84%
10-Aug-26	7876800		17748000	25624800	22808420	Hydrant meters 513K-Jetting & Flushing 21k- Leaks, Hydrant 5k FD 2k Softner 2K	8.87%
Average							5.22%



CASTROVILLE COMMUNITY SERVICES DISTRICT
Accounts Receivable - Summary

From: 9/1/2026 Through: 9/30/2026

Limited to :

Balance
\$64,733.69

Charge	Minimum	Overage	Consumption	Bills	Total
FIRELINE Charge	\$6,536.11	\$52.94	2,429.00 Cubic Ft	75	\$6,589.05
SURCHARGE Charge	\$11,965.75	\$0.00	0.00	151	\$11,965.75
WATER Charge	\$42,847.30	\$66,246.06	3,038,796.00 Cubic Ft	1,441	\$109,093.36
WATER CMPND Charge	\$0.00	\$175.03	8,029.00 Cubic Ft	1	\$175.03
Total Charge	\$61,349.16	\$66,474.03			\$127,823.19
Delinquency	Amount				
FIRELINE Penalty	\$0.00				\$192,556.88
SURCHARGE Penalty	\$0.00				\$192,556.88
WATER Penalty	\$0.00				\$192,556.88
Total Delinquency	\$0.00				
Deposit Applied	Amount				
WATER Charge	(\$146.86)				\$192,410.02
WATER Open Credit	(\$153.14)				\$192,256.88
Total Deposit Applied	(\$300.00)				
NSF Fee	Amount				
WATER NSF Fee	\$20.00				\$192,276.88
Total NSF Fee	\$20.00				
Open Applied	Amount				
WATER Billing Adjustment Open Credit	\$780.96				\$193,057.84
WATER Payment Open Credit	\$3,481.16				\$196,539.00
Total Open Applied	\$4,262.12				
Open Payment	Amount				
FIRELINE Charge(Payment Open Credit)	(\$11.65)				\$196,527.35
SURCHARGE Charge(Payment Open Credit)	(\$104.05)				\$196,423.30
WATER Charge(Billing Adjustment Open Credit)	(\$780.96)				\$195,642.34
WATER Charge(Payment Open Credit)	(\$3,365.46)				\$192,276.88



Total Open Payment

(\$4,262.12)

Payment	Amount
FIRELINE Charge	(\$5,663.26)
SURCHARGE Charge	(\$9,115.85)
WATER Charge	(\$95,934.66)
WATER Open Credit	(\$2,505.86)
WATER Service Order Fee	(\$220.79)
WATER Transfer	(\$55.47)
Total Payment	<u>(\$113,495.89)</u>

\$186,613.62
\$177,497.77
\$81,563.11
\$79,057.25
\$78,836.46
\$78,780.99

Payment Reversal	Amount
SURCHARGE Charge	\$20.81
WATER Charge	\$123.79
Total Payment Reversal	<u>\$144.60</u>

\$78,801.80
\$78,925.59

Refund	Amount
WATER Open Credit	\$153.14
Total Refund	<u>\$153.14</u>

\$79,078.73

Service Order Fee	Amount
WATER Service Order Fee	\$220.00
Total Service Order Fee	<u>\$220.00</u>

\$79,298.73

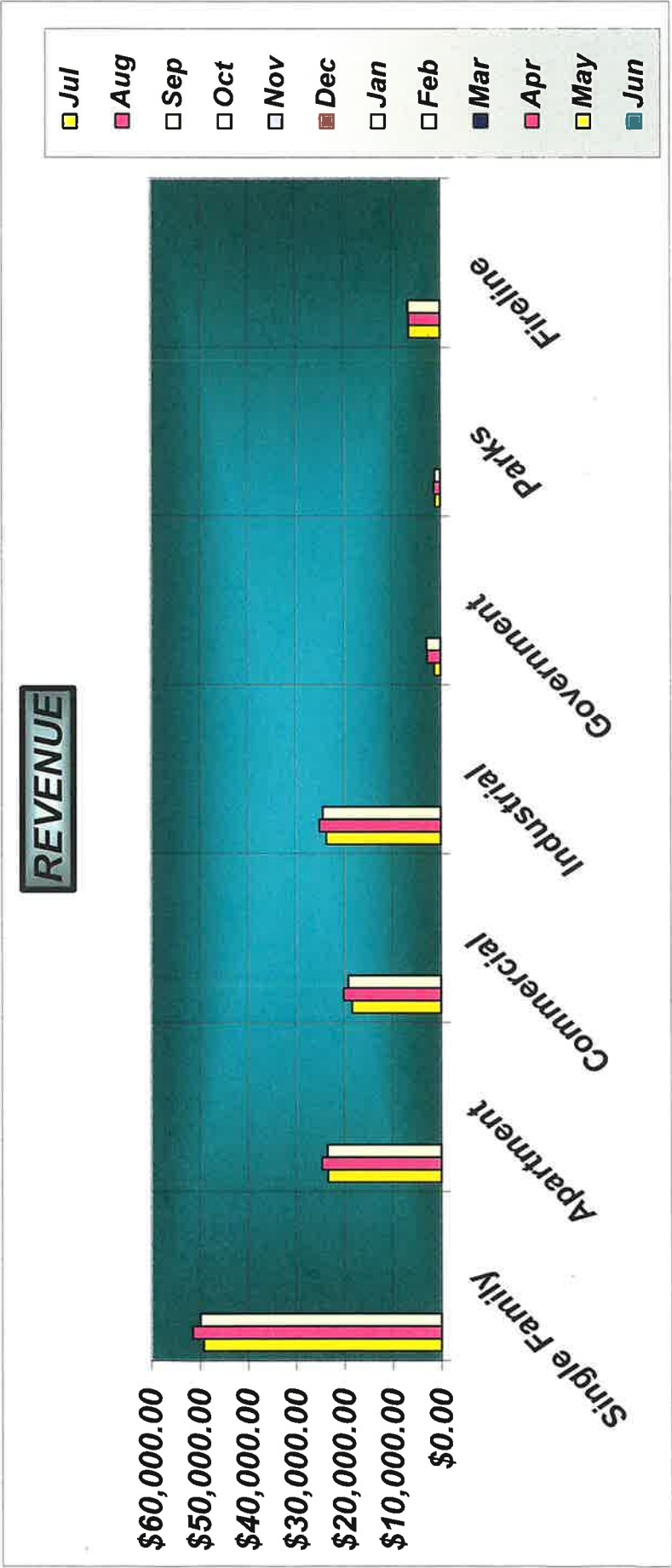
Closing Balance:

\$79,298.73

Annual Water Revenue By Classification 2026-2027

	Single Family	Apartment	Commercial	Industrial	Government	Parks	Fireline	Totals
Jul	\$49,223.97	\$23,396.64	\$18,412.50	\$23,667.02	\$1,309.88	\$1,132.86	\$6,443.46	\$123,586.33
Aug	\$51,541.00	\$24,631.97	\$20,157.18	\$25,078.98	\$2,785.02	\$1,328.99	\$6,450.67	\$131,973.81
Sep	\$49,906.96	\$23,536.85	\$19,178.60	\$24,400.83	\$2,899.58	\$1,166.71	\$6,584.05	\$127,673.58
Oct								
Nov								
Dec								
Jan								
Feb								
Mar								
Apr								
May								
Jun								

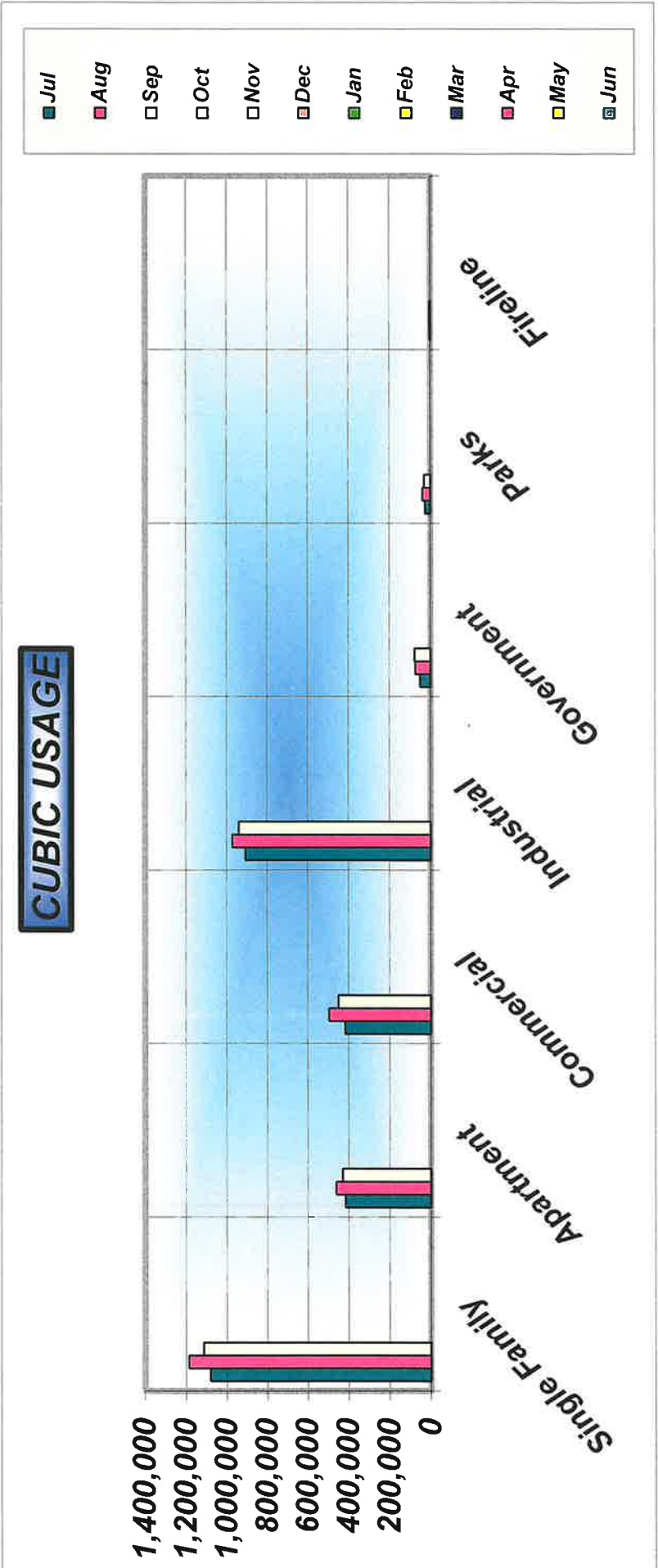
Totals	\$150,671.93	\$71,565.46	\$57,748.28	\$73,146.83	\$6,994.48	\$3,628.56	\$19,478.18	\$383,233.72
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Annual Water Usage By Classification 2026-2027

	Single Family	Apartment	Commercial	Industrial	Government	Parks	Fireline	Totals
Jul	1,080,897	416,034	416,873	907,804	51,614	25,323	1,762	2,900,307
Aug	1,186,961	461,884	496,077	972,573	73,410	38,573	2,093	3,231,571
Sep	1,114,466	429,912	451,188	941,465	78,665	31,129	2,429	3,049,254
Oct								
Nov								
Dec								
Jan								
Feb								
Mar								
Apr								
May								
Jun								

Totals	3,382,324	1,307,830	1,364,138	2,821,842	203,689	95,025	6,284	9,181,132
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**CASTROVILLE COMMUNITY SERVICES DISTRICT
INTERNAL REPORT**

Receipts, Disbursements, and Bank Balances as of September 30, 2026

Ending balance as of August 31, 2026

\$19,607,161.69

CHASE BANK, GENERAL FUND - Revenue and Expenses

Beginning Balance	845,470.13
Water Receipts	113,667.05
Water-Sewer Miscellaneous Receipts	10,499.36
Incoming Wire Transfer from LAIF-Water	100,000.00
Incoming Wire Transfer from LAIF-Sewer 1 & 2	200,000.00
Bank Fees & Check Adjustment	(248.10)
Expenses (Checks Written)	(394,147.33)
Ending Balance for General Fund	<u>875,241.11</u>

CHASE BANK, CUSTOMER DEPOSIT FUND

Beginning Balance	67,852.38
New Deposits (opened accounts)	180.00
Deposits Returned or Applied to Accounts	(300.00)
Ending Balance for Customer Deposit Fund	<u>67,732.38</u>

LAIF FUND- PMIA Monthly Effective Yields 3.908%

Beginning Balance Water Reserve	1,506,422.85
Beginning Balance Water Capital Improvement	102,526.43
Wire Transfer to Chase General Fund-Water 9/30/26	(100,000.00)
Quarterly Interest Earned: January, April, July, & October	0.00
Beginning Balance Sewer (Zone1) Reserve	112,848.00
Beginning Balance Sewer (Zone 1-70% & 2-10%) Capital Improvement	4,329,070.24
Wire Transfer to Chase General Fund-Sewer 1 & 2 9/30/26	(200,000.00)
Quarterly Interest Earned: January, April, July, & October	0.00
Beginning Balance Governmental (Zone 1)	29,900.97
Quarterly Interest Earned: January, April, July, & October	0.00
Beginning Balance Governmental (Zone 2)	60,372.47
Quarterly Interest Earned: January, April, July, & October	0.00
Beginning Balance Sewer Moss Landing (Zone 3) Capital Imp	1,066,497.93
Quarterly Interest Earned: January, April, July, & October	0.00
Ending Balance LAIF	<u>6,907,638.89</u>

CAMP FUND-Current Yield 3.97%

Beginning Balance Sewer (Zone 1) Capital Improve Account	3,882,973.24
Monthly Interest Earned	12,342.75
Ending Balance Camp Federal Security Account	<u>3,895,315.99</u>
Beginning Balance Sewer (Zone 1) Reserves Account	288,873.15
Monthly Interest Earned	918.24
Ending Balance CAMP Federal Security Account	<u>289,791.39</u>
Beginning Balance Sewer Moss Landing (Zone 3) Capital Improve Account	1,206,399.24
Monthly Interest Earned	3,834.76
Ending Balance Camp Federal Security Account	<u>1,210,234.00</u>

Beginning Balance Governmental (Zone 1)	57,377.88
Monthly Interest Earned	182.39
Ending Balance Camp Federal Security Account	<u>57,560.27</u>

Beginning Balance Governmental (Zone 2)	299,005.15
Monthly Interest Earned	950.44
Ending Balance Camp Federal Security Account	<u>299,955.59</u>

Beginning Balance Water Capital Improvements	2,921,220.06
Monthly Interest Earned	9,285.64
Ending Balance Camp Federal Security Account	<u>2,930,505.70</u>

Total CAMP Consolidated Summary	<u><u>8,683,362.94</u></u>
---------------------------------	----------------------------

CalTRUST-INVESTMENT

Beginning Balance Sewer (Zone 1) Medium-Term Account	2,830,351.57
Income Distribution	9,127.52
Unrealized Gain (Loss)	(31,899.45)
Ending Balance CalTRUST	<u>2,807,579.64</u>

New Balance as of September 30, 2026

	<u>19,341,554.96</u>
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Official website of the State of California



State of California
Office of the
State Treasurer

LAIF Monthly Statements

LAIF Monthly Statement

CASTROVILLE COMMUNITY SERVICES DISTRICT
OFFICE MANAGER/SECRETARY TO THE BOARD
P.O. BOX 1065
11499 GEIL STREET
CASTROVILLE, CA 95012

LAIF Account **[REDACTED]**
September 2026 Statement

Effective Date	TXN Date	TXN Type	Confirm Number	Web Confirm Number	Authorized Caller	Amount
9/30/2026	9/30/2026	RW	1807534	N/A	LIDIA SANTOS	-300,000.00

Account Summary

Beginning Balance:	7,207,638.89
Total Deposit:	0.00
Total Withdrawal:	-300,000.00
Ending Balance:	6,907,638.89



PMIA/LAIF Performance Report as of 10/07/26



Quarterly Performance Quarter Ended 06/30/26

LAIF Apportionment Rate ⁽²⁾ :	3.92
LAIF Earnings Ratio ⁽²⁾ :	0.00010743238142967
LAIF Administrative Cost ^{(1)*} :	.22
LAIF Fair Value Factor ⁽¹⁾ :	0.998872382
PMIA Daily ⁽¹⁾ :	3.83
PMIA Quarter to Date ⁽¹⁾ :	3.81
PMIA Average Life ⁽¹⁾ :	269

PMIA Average Monthly Effective Yields⁽¹⁾

September	3.908
August	3.863
July	3.840
June	3.816
May	3.810
April	3.811

Pooled Money Investment Account Monthly Portfolio Composition ⁽¹⁾ 08/31/26 \$179.3 billion

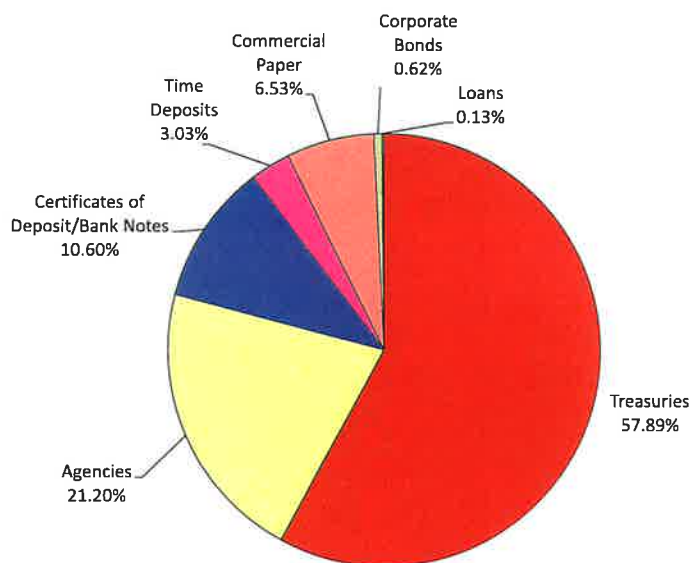


Chart does not include \$647,000.00 in mortgages, which equates to 0.0004%. Percentages may not total 100% due to rounding.

Daily rates are now available here. [View PMIA Daily Rates](#)

Notes: The apportionment rate includes interest earned on the CalPERS Supplemental Pension Payment pursuant to Government Code 20825 (c)(1).

*The percentage of administrative cost equals the total administrative cost divided by the quarterly interest earnings. The law provides that administrative costs are not to exceed 5% of quarterly EARNINGS of the fund. However, if the 13-week Daily Treasury Bill Rate on the last day of the fiscal year is below 1%, then administrative costs shall not exceed 8% of quarterly EARNINGS of the fund for the subsequent fiscal year.

Source:

⁽¹⁾ State of California, Office of the Treasurer

⁽²⁾ State of California, Office of the Controller



**CALIFORNIA STATE TREASURER
FIONA MA, CPA**



PMIA Daily Effective Yield

Date	Daily	Quarter to Date	Average Maturity
10/07/26	3.97	3.96	287
10/06/26	3.97	3.96	289
10/05/26	3.96	3.96	291
10/04/26	3.96	3.96	291
10/03/26	3.96	3.96	292
10/02/26	3.96	3.96	293
10/01/26	3.96	3.96	294
09/30/26	3.94	3.87	287
09/29/26	3.94	3.87	280
09/28/26	3.94	3.87	281
09/27/26	3.93	3.87	277
09/26/26	3.93	3.87	278
09/25/26	3.93	3.87	279
09/24/26	3.93	3.85	275
09/23/26	3.92	3.86	273
09/22/26	3.92	3.86	275
09/21/26	3.92	3.86	277
09/20/26	3.92	3.86	276
09/19/26	3.92	3.86	277
09/18/26	3.92	3.86	278
09/17/26	3.92	3.86	279
09/16/26	3.92	3.86	280
09/15/26	3.91	3.86	281
09/14/26	3.90	3.86	281
09/13/26	3.90	3.86	283
09/12/26	3.90	3.86	284
09/11/26	3.90	3.86	285
09/10/26	3.90	3.86	283
09/09/26	3.89	3.86	277
09/08/26	3.89	3.86	275
09/07/26	3.88	3.85	273
09/06/26	3.88	3.85	274
09/05/26	3.88	3.85	275
09/04/26	3.88	3.85	276
09/03/26	3.88	3.85	277
09/02/26	3.88	3.85	278
09/01/26	3.88	3.85	279



Account Statement
For the Month Ending September 30, 2026

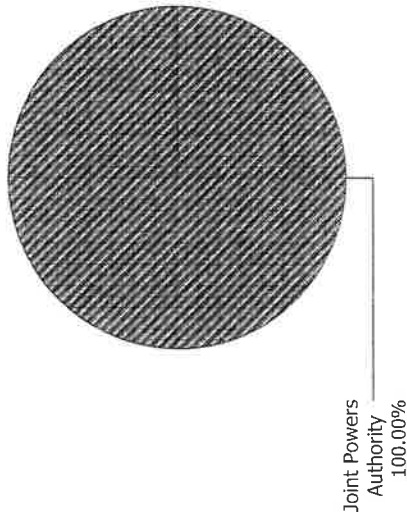
Consolidated Summary Statement

CASTROVILLE COMMUNITY SERVICES DISTRICT

Portfolio Summary		Investment Allocation	
Portfolio Holdings	Cash Dividends and Income	Closing Market Value	Percent
CAMP Pool	27,514.22	8,683,362.94	100.00
Total	\$27,514.22	\$8,683,362.94	100.00%

Maturity Distribution (Fixed Income Holdings)

Portfolio Holdings	Closing Market Value	Percent
Under 30 days	8,683,362.94	100.00
31 to 60 days	0.00	0.00
61 to 90 days	0.00	0.00
91 to 180 days	0.00	0.00
181 days to 1 year	0.00	0.00
1 to 2 years	0.00	0.00
2 to 3 years	0.00	0.00
3 to 4 years	0.00	0.00
4 to 5 years	0.00	0.00
Over 5 years	0.00	0.00
Total	\$8,683,362.94	100.00%
Weighted Average Days to Maturity	1	





Account Statement
For the Month Ending **September 30, 2026**

Consolidated Summary Statement

CASTROVILLE COMMUNITY SERVICES DISTRICT

Account Number	Account Name	Opening Market Value	Purchases / Deposits	Redemptions / Maturities	Unsettled Trades	Change in Value	Closing Market Value	Cash Dividends and Income
	SEWER CAPITAL IMPROVEMENTS	3,882,973.24	12,342.75	0.00	0.00	0.00	3,895,315.99	12,342.75
	SEWER RESERVES	288,873.15	918.24	0.00	0.00	0.00	289,791.39	918.24
	Sewer Moss Landing Capital Improvements	1,206,399.24	3,834.76	0.00	0.00	0.00	1,210,234.00	3,834.76
	Zone 1 Governmental	57,377.88	182.39	0.00	0.00	0.00	57,560.27	182.39
	Zone 2 Governmental	299,005.15	950.44	0.00	0.00	0.00	299,955.59	950.44
	Water Capital Improvements	2,921,220.06	9,285.64	0.00	0.00	0.00	2,930,505.70	9,285.64
Total		\$8,655,848.72	\$27,514.22	\$0.00	\$0.00	\$0.00	\$8,683,362.94	\$27,514.22





CalTRUST
50 Iron Point Circle, Suite 140
Folsom, CA 95630
www.caltrust.org
Email: admin@caltrust.org
Fax: 402-963-9094
Phone: 833-CALTRUST (225-8787)

Investment Account Summary

09/01/2026 through 09/30/2026

SUMMARY OF INVESTMENTS

Fund	Account Number	Total Shares Owned	Net Asset Value per Share on Sep 30 (\$)	Value on Sep 30 (\$)	Average Cost Amount (\$)	Cumulative Change in Value (\$)
CASTROVILLE COMMUNITY SERVICES DISTRICT						
CalTRUST Medium Term Fund		290,940.895	9.65	2,807,579.64	2,925,049.71	(117,470.07)
Portfolios Total value as of 09/30/2026				2,807,579.64		

DETAIL OF TRANSACTION ACTIVITY

Activity Description	Activity Date	Amount (\$)	Amount in Shares	Balance in Shares	Price per Share (\$)	Balance (\$)	Average Cost Amt (\$)	Realized Gain/(Loss) (\$)
CalTRUST Medium Term Fund		CASTROVILLE COMMUNITY SERVICES DISTRICT			Account Number: [REDACTED]			
Beginning Balance	09/01/2026			289,995.038	9.76	2,830,351.57		
Accrual Income Div Reinvestment	09/30/2026	9,127.52	945.857	290,940.895	9.65	2,807,579.64	0.00	0.00
Change in Value						(31,899.45)		
Closing Balance as of	Sep 30			290,940.895	9.65	2,807,579.64		

Castroville Community Services District

List of Checks for September 2026

Date	Number	Name	Memo	Amount
General Fund Checking				
9/3/2026	4406	ACWA-JPIA	Employees Dental, Vision & EAP	\$ 1,309.60
9/3/2026	4407	Core & Main LP	Valve Gate-Merritt Street Project	\$ 2,251.34
9/3/2026	4408	Ivan F Velazquez Sanchez	Monthly Cell Phone Expense	\$ 60.00
9/3/2026	4409	J Eric Tynan	Retiree Monthly Health Benefits	\$ 2,173.64
9/3/2026	4410	James Derbin	Monthly Cell Phone Expense	\$ 60.00
9/3/2026	4411	Jonathan Varela	Monthly Cell Phone Expense	\$ 60.00
9/3/2026	4412	Lidia Santos	Monthly Cell Phone Expense	\$ 60.00
9/3/2026	4413	Linde Gas & Equipment Inc	Carbon Dioxide for Well Sites	\$ 1,057.14
9/3/2026	4414	Miguel Reynoso	Toilet Rebate	\$ 75.00
9/3/2026	4415	Monterey Bay Analytical Services	Lab Fees Fees x2	\$ 794.00
9/3/2026	4416	Monterey Auditor-Controller	Annual LAFCO Fees	\$ 5,336.17
9/3/2026	4417	The Home Depot Inc	5-Shelf Metal for Medium & Large Shop	\$ 2,169.56
		continued	Flush Mount Light for Small Shop	\$ 59.50
9/3/2026	4418	Valley Pacific Petroleum Services	Bi-Monthly Fuel for Trucks	\$ 635.38
9/3/2026	4419	VESTIS	Operators Weekly Uniforms & Service (x2)	\$ 366.82
9/3/2026	4420	WM Corporate Services Inc	Monthly Fee for Yard Waste	\$ 188.49
9/3/2026	4421	David Amezcua	Monthly Cell Phone Expense	\$ 60.00
9/3/2026	4422	Corebridge	VOID	\$ -
	4423-			
9/3/2026	4429	District Employees'	Bi-Weekly Net Payroll	\$ 19,169.68
9/3/2026	4430	Corebridge	Bi-Weekly Deferred Comp	\$ 2,815.00
9/3/2026	1	Electronic Federal Tax Payment	Bi-Weekly Payroll Taxes	\$ 7,297.54
9/3/2026	2	EDD	Bi-Weekly Payroll Taxes	\$ 1,494.83
9/3/2026	3	PERS -Employees' Contribution	Bi-Weekly Retirement Benefits	\$ 2,141.05
9/3/2026	4	PERS-Employer Contribution	Bi-Weekly Retirement Benefits	\$ 3,120.20
9/3/2026	5	CalPERS	Employees Health Benefits	\$ 27,576.06
	6	CalPERS-Financial Reporting	Annual Social Security Admin Fee	\$ 70.00
9/15/2026	4431	Pacific Gas & Electric	Monthly Utility for Large Shop	\$ 40.68
		continued	Zone 1 & 2 Lift Stations	\$ 1,823.02
		continued	Zone 3 Lift Stations	\$ 1,299.68
9/15/2026	4432	Elan Financial Services	Derbin-Meeting w/ President Stefani	\$ 12.08
		continued	Lunch Meeting with former CCSD GM	\$ 89.46
		continued	Supplies for Small Shop	\$ 122.56
		continued	GM Truck Wash x 2	\$ 21.98
		continued	Well #2 Signal Isolator	\$ 621.38
		continued	Supplies for Small Shop	\$ 112.77
9/15/2026	4433	Elan Financial Services	Santos-Monthly QuickBooks Software	\$ 257.50
		continued	Monthly Spectrum Internet Service	\$ 100.00
9/15/2026	4434	Elan Financial Services	Varela-Training CWEA (credit \$30)	\$ 5.00
		continued	Well Site Supplies-Replacement Filter Pack	\$ 252.28
9/17/2026	4435	Glenn Oania	9/15/2026 Board Meeting	\$ 91.05
9/17/2026	4436	Gregory K MacMillan	9/15/2026 Board Meeting	\$ 91.05
9/17/2026	4437	Ronald J Stefani	9/15/2026 Board Meeting	\$ 91.05
9/17/2026	4438	Void	VOID	\$ -
9/17/2026	4439	Augstin Mendoza	Purchase 10 CCSD Grey Caps-Operations	\$ 200.00
9/17/2026	4440	California Water Service Company	Water Meters-Zone 2 Lift Stations	\$ 77.70
9/17/2026	4441	Castroville Auto Parts	Parts & Supplies	\$ 62.71
9/17/2026	4442	Castroville Hardware	Parts & Supplies	\$ 1,998.51
9/17/2026	4443	CivicPlus	Monthly CCSD Website Page	\$ 342.59
9/17/2026	4444	Continental Utility Solutions Inc	Annual Tech & Maintenance Support UMS	\$ 3,300.00
9/17/2026	4445	CWEA	Collection Certification Fee-Varela	\$ 118.00

Date	Number	Name	Memo	Amount
9/17/2026	4446	Gonzalez Auto Service & Smog	Truck Maintenance-two 2025 Ford F-150 Monthly Lease Postage Meter &	\$ 372.38
9/17/2026	4447	GreatAmerica Financial	Billing Sorter	\$ 489.26
9/17/2026	4448	Castroville Chiropractic Clinic	CDL DMV Physical-Galvez	\$ 150.00
9/17/2026	4449	MNS Engineers Inc	M L Wastewater System-CWSRF App	\$ 10,530.75
9/17/2026	4450	Principal Life Insurance Company	Employees Monthly Life Ins Premium	\$ 126.84
9/17/2026	4451	Progent Corporation	Monthly IT Services & Programs	\$ 509.00
9/17/2026	4452	Robert D Niehaus Inc	Water & Sewer Rate Study	\$ 7,836.00
9/17/2026	4453	The Maynard Group	Monthly Telephone System	\$ 247.62
9/17/2026	4454	U.S. Postal Service(CMRS-FP)	2nd Qtr. Postage for Postage Meter	\$ 3,000.00
9/17/2026	4455	Valley Pacific Petroleum Services	Bi-Monthly Fuel for Trucks	\$ 942.56
9/17/2026	4456	Verizon	GPS x2	\$ 489.24
9/17/2026	4457	VESTIS	Operators Weekly Uniforms & Service (x2)	\$ 366.82
	4458-			
9/17/2026	4464	District Employees'	Bi-Weekly Net Payroll	\$ 19,694.43
9/17/2026	4465	Corebridge	Bi-Weekly Deferred Comp	\$ 2,815.00
9/17/2026	1	Electronic Federal Tax Payment	Bi-Weekly Payroll Taxes	\$ 7,534.72
9/17/2026	2	EDD	Bi-Weekly Payroll Taxes	\$ 1,530.25
9/17/2026	3	PERS -Employees' Contribution	Bi-Weekly Retirement Benefits	\$ 2,141.05
9/17/2026	4	PERS-Employer Contribution	Bi-Weekly Retirement Benefits	\$ 3,120.20
9/17/2026	6	CalPERS-Financial Reporting	GASB-68 Reports & Schedules	\$ 350.00
9/30/2026	4466	Darrel Varnie Electric Inc	Yard Lights & Add Circuit for Small Shop	\$ 10,446.00
9/30/2026	4467	GreatAmerica Financial	Monthly Lease of Billing Equipment	\$ 207.73
9/30/2026	4468	Ivan F Velazquez Sanchez	Monthly Cellular Phone Allowance	\$ 60.00
9/30/2026	4469	J. Eric Tynan	Retiree Monthly Health Benefits	\$ 2,173.64
9/30/2026	4470	J Johnson & Company Inc	Merritt St Water Service Replacement	\$ 142,666.43
9/30/2026	4471	James Derbin	Monthly Cell Phone Allowance	\$ 60.00
9/30/2026	4472	Jonathan Varela	Monthly Cell Phone Allowance	\$ 60.00
9/30/2026	4473	JT Plumbing	New Plumbing-Small Shop	\$ 6,508.61
9/30/2026	4474	Lidia Santos	Monthly Cellular Phone Allowance	\$ 60.00
9/30/2026	4475	Linde Gas & Equipment Inc	Carbon Dioxide for Well Sites	\$ 1,322.97
9/30/2026	4476	Monterey Bay Analytical Services	Lab Fees x3	\$ 264.00
9/30/2026	4477	ODP Business Solutions LLC	Office Supplies & Equipment	\$ 330.18
9/30/2026	4478	Pacific Coast Well Drilling Inc	Well #6 Extended Pumping	\$ 42,328.68
9/30/2026	4479	Pacific Gas & Electric	Well Sites & Office	\$ 22,278.66
9/30/2026	4480	Sabre Backflow LLC	Calibration of Equipment	\$ 171.03
9/30/2026	4481	Special District Management Author	Workers Comp Reconciliation 2025/26	\$ 7,300.33
9/30/2026	4482	SWRCB	Water System Fees	\$ 185.00
9/30/2026	4483	The Home Depot Inc	Wood for Shelving-Medium Shop	\$ 255.61
9/30/2026	4484	Verizon Wireless	Lead Operator Monthly Cell	\$ 56.12
		continued	iPad, Tablet & SCADA Monthly Service	\$ 94.20
9/30/2026	4485	Pacific Gas & Electric	Street Lighting Zone 1 & 2	\$ 3,539.97
Total General Fund - Checking				\$ 394,147.33
Customer Deposit Fund				
9/30/2026	261	Maria Houck	Deposit Refund	\$ 26.23
9/30/2026	262	Amber Rone	Deposit Refund	\$ 34.52
9/30/2026	263	VOID	VOID	\$ -
9/30/2026	264	Jessie Alemar	Deposit Refund	\$ 60.00
9/30/2026	265	Castroville CSD	August Closure's	\$ 146.86
9/30/2026	266	Graciela Hernandez Cruz	Deposit Refund	\$ 32.39
Total Customer Deposit Fund				\$ 300.00

Calendar for Year 2026 (United States)

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Holidays:

- Jan 1

New Year's Day
- Jan 19

Martin Luther King Jr. Day
- Feb 16

President's Day
- May 25

Memorial Day
- Jun 19

Juneteenth
- Jul 3

'Independence Day' day off
- Jul 4

Independence Day
- Sep 7

Labor Day
- Oct 12

Columbus Day
- Nov 11

Veterans Day
- Nov 26

Thanksgiving Day
- Dec 25

Christmas Day