



**CASTROVILLE
COMMUNITY
SERVICES DISTRICT**

P.O. BOX 1065
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President – Ron Stefani
Vice President – Greg MacMillan
Director – Glenn Oania
Director – James Cochran
Director – Cosme Padilla

24-HOUR TELEPHONE: (831) 633-2560

General Manager – James Derbin
Board Secretary – Lidia Santos

Website: CastrovilleCSD.org

**BOARD OF DIRECTORS
BUDGET & PERSONNEL COMMITTEE MEETING
TUESDAY, MAY 5, 2026 – 10:00 A.M.
11499 GEIL STREET**

In compliance with the Americans with Disabilities Act, if special assistance is needed to participate in the Board meeting, please contact Lidia Santos, Board Secretary during regular business hours at (831) 633-2560. Notification received 48 hours before the meeting will enable the District to make reasonable accommodations.

COMMITTEE MEMBERS

Ron Stefani
Cosme Padilla

Agenda

CALL MEETING TO ORDER

ROLL CALL

PUBLIC COMMENTS – *(Anyone wishing to address the Committee on matters not appearing on the Agenda may do so at this time. Please limit your comment to three minutes. The public may comment on any other item(s) listed on the Agenda at the time the committee considers the item(s)).*

1. Review of FY 2026/2027 Proposed Budget
2. Recommendations for FY 2026/2027 Budget
3. Consider Personnel-Staff Wage Increase for 2026/2027
4. Recommendations for Staff Wage Increase 2026/2027
5. Adjournment