

Resolution No. 2022-09
Resolution of the Board of Directors
Castroville Community Services District
Adopting the District Budget for FY 2022-2023

June 21, 2022

RESOLVED by the Board of Directors (“Directors”) of the Castroville Community Services District (“District”), at a regular meeting duly called and held on June 21, 2022 held in the business office of the District, 11499 Geil Street, Castroville, California as follows:

WHEREAS, Staff prepared and presented the draft elements of the FY 2022-2023 Budget which includes projected revenues, expenditures and capital improvement projects for Water (Castroville Zone 1), Sewer and Governmental (Castroville Zone 1), Sewer and Governmental (Moro Cojo, NMCHS, Monte Del Lago Mobile Park Zone 2) and Sewer (Moss Landing Zone 3).; and,

WHEREAS, the District Board reviewed the elements of the proposed FY 2022-2023 Budget on May 24, 2022; and,

WHEREAS, the General Manager recommends that the final budget include funding for recreation services (Governmental, Castroville Zone 1).

WHEREAS, estimated revenues from the rates, fees and charges included in the budgeted revisions will not exceed the estimated reasonable costs of providing the services for which the rates, fees or charges are imposed; and,

WHEREAS, the proposed elements of the 2022-2023 Budget, including the proposed funds for recreation services are prudent and reasonable and necessary; and

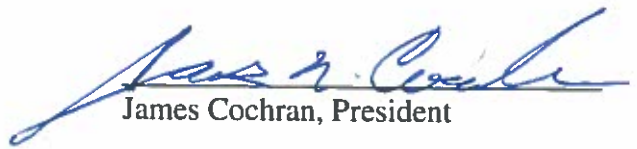
WHEREAS, the District has followed the procedure required by the Community Services District Law and specifically section 61110 of the Government Code in preparing, reviewing and adopting all elements of the proposed FY 2022-2023 Budget and has published a notice as required by section 61110.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Board of Directors of the Castroville Community Services District does hereby approve and adopt the FY 2022-2023 Budget.
2. The rates, fees and charges included in the FY 2022-2023 Budget shall not exceed the estimated reasonable costs of providing the services for which the rates, fees or charges are imposed.

PASSED AND ADOPTED on June 21, 2022 by the Board of Directors of the Castroville Community Services District by the following roll call vote:

Ayes: Director(s) Stefani, Padilla & Cochran
Noes: Director(s) _____
Absent: Director(s) Melgoza & Oania
Abstained: Director(s) _____


James Cochran, President

ATTEST:

Lidia Santos, Secretary

CERTIFICATE OF SECRETARY

The undersigned Secretary of the Board of the Castroville Community Services District hereby certifies that the foregoing is a full, true and correct copy of Resolution No. 2022-09 adopted June 21, 2022.


Lidia Santos, Secretary